



Pete Ricketts
Governor

STATE OF NEBRASKA

DEPARTMENT OF LABOR

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State Issuance Workforce Innovation and Opportunity Act (WIOA)

Nebraska Department of Labor (NDOL) Office of Employment and Training 550 South 16 th Street Lincoln, NE 68508 402.471.2022 ndol.wioa_policy@nebraska.gov	Issuance Number 16-06 Change 1
	Effective date July 6, 2017
	Supersedes Issuance 16-06 (effective March 24, 2017)

TO

Chief Elected Officials
Local Workforce Development Boards

FROM

John H. Albin
Commissioner/State WIOA Liaison

SUBJECT

U.S. Department of Labor WIOA Title IB Youth, Adult, and Dislocated Worker Allotments for Program Year (PY) 2017 (July 1, 2017 through June 30, 2018)

PURPOSE

The purpose of this issuance is to provide Chief Elected Officials (CEOs) and local workforce development boards (local boards) with actual PY 2017 funding amounts for the WIOA Title IB Youth, Adult, and Dislocated Worker programs.

ACTION

Each CEO's acceptance of the funds described in this issuance obligates the CEO and local board to properly report the expenditures for each program as required under NDOL's current policy on the Financial Request and Reporting System.¹

WIOA Title IB PY 2017 allocation levels for local workforce development areas (local areas) are the amounts described in this issuance.

No further action is required by CEOs or local boards with regard to regional and local plan modifications.

SUBSTANCE

The U.S. Department of Labor Employment and Training Administration (ETA) issued TEGL 27-16 to provide actual² PY 2017 state allotment levels for the WIOA Title IB Youth, Adult, and Dislocated Worker programs.

Allotments to the State of Nebraska and local area allocations for the WIOA Title IB Youth, Adult, and Dislocated Worker programs for PY 2017 are provided in Tables 1 through 7.

Worksheets used for determining actual local area allocations are provided with this issuance as Attachments A, B, and C.

Table 1. PY 2017 State Allotments for WIOA Title IB Youth, Adult, and Dislocated Worker Programs

WIOA Program	Catalog of Federal Domestic Assistance (CFDA) No.	Estimated PY 2017 State Allotment \$
Youth	17.259	\$2,432,570
Adult	17.258	\$2,017,831
Dislocated Worker	17.278	\$2,359,359
Total	-	\$6,809,760

Minimum and Maximum Percentages for State Allotments

For each of the WIOA Title IB Youth, Adult, and Dislocated Worker programs, the State of Nebraska:³

- must receive an allotment for a fiscal year that is equal to at least ninety (90) percent of the allotment the state received for the program for the preceding fiscal year; and

¹ NDOL's policy on the financial request and reporting system is accessible at <http://dol.nebraska.gov/EmploymentAndTraining/WIOA/Policies?sideMenu=JobSeekerResources>.

² Issuance 16-06 provided estimated PY 2017 state and local funding levels for WIOA Title IB programs.

³ WIOA Sec. 127(b)(1)(C)(iv)

- will not receive an allotment for a fiscal year that exceeds one-hundred thirty (130) percent of the allotment the state received for the program for the preceding fiscal year.

Maximum Percentages for State Allotment Set-asides

The maximum percentage amount of WIOA Title IB Youth and Adult program funds available for statewide workforce employment and training activities is fifteen (15) percent of the total amount allotted to the state for the programs.⁴

The maximum percentage amount of WIOA Title IB Dislocated Worker program funds available for statewide Rapid Response activities is twenty-five (25) percent of the amount allotted to the state for the program.⁵

Local Area Allocations⁶

For each of the WIOA Title IB Youth, Adult, and Dislocated Worker programs, each local area must receive an allocation for a fiscal year that is equal to at least ninety (90) percent of the average allocation the local area received for the program for the two preceding (2) fiscal years.

If necessary to comply with this minimum requirement, any funds needed to increase the allocation to a local area are obtained by ratably reducing funds to be allocated to other local areas.

If the funds allotted to the State of Nebraska based on the fiscal year appropriation are not sufficient to meet the minimum requirement, the amounts allocated to each local area must be ratably reduced.

For purposes of this issuance, the ninety (90) percent minimum:

- has been applied for WIOA Title IB Youth and Adult program allocations to local areas; and
- has not been applied for WIOA Title IB Dislocated Worker program allocations to local areas, as the actual percentage allocated is greater than the ninety (90) percent average allocation amount the local areas received for the program for the preceding two (2) fiscal years.

⁴ WIOA Sec. 128(a)(1)

⁵ WIOA Sec. 133(a)(2)

⁶ WIOA Secs. 128(b)(2)(A)(ii) and 133(b)(2)(A)(ii); 20 CFR § 678.125

WIOA Title IB Youth Program Distributions and Allocations

Table 2. PY 2017 Distribution of State Allotment for WIOA Title IB Youth Program

WIOA Title IB Youth Program	PY 2017 Distribution \$
85% Designated Local Areas	\$2,067,683
15% Governor's Reserve	\$364,887
Total	\$2,432,570

Table 3. PY 2017 Local Area Allocations for WIOA Title IB Youth Programs⁷

Local Area	PY 2017 Allocation %	PY 2017 Distribution \$
Greater Nebraska	22.050%	\$430,215
Greater Omaha	59.474%	\$1,252,603
Greater Lincoln	18.476%	\$384,865
Total	100.000%	\$2,067,683

WIOA Title IB Adult Program Distributions and Allocations

Table 4. PY 2017 Distribution of State Allotment for WIOA Title IB Adult Program

WIOA Title IB Adult Program	PY 2017 Base Funds Distribution \$	PY 2017 (FY 2018) Advance Funds Distribution \$
85% Designated Local Areas	\$218,408	\$1,496,747
15% Governor's Reserve	\$38,544	\$264,132
Total	\$256,952	\$1,760,879

Table 5. PY 2017 Local Area Allocations for WIOA Title IB Adult Program⁸

Local Area	PY 2017 Allocation %	PY 2017 Base Funds Allocation \$	PY 2017 (FY 2018) Advance Funds Allocation \$
Greater Nebraska	23.417%	\$49,222	\$337,316
Greater Omaha	60.694%	\$135,529	\$928,781
Greater Lincoln	15.889%	\$33,657	\$230,650
Total	100.000%	\$218,408	\$1,496,747

⁷ The 90% minimum applies, as described on page 3.

⁸ Ibid.

WIOA Title IB Dislocated Worker Program Distributions and Allocations

Table 6. PY 2017 Distribution of State Allotment for WIOA Title IB Dislocated Worker Program

WIOA DLW Program	PY 2017 Base Funds Distribution \$	PY 2017 (FY 2018) Advance Funds Distribution \$
75% Designated Local Areas	\$279,629	\$1,489,890
25% Governor's Reserve	\$93,210	\$496,630
Total	\$372,839	\$1,986,520

Table 7. PY 2017 Local Area Allocations for WIOA Title IB Dislocated Worker Program^{9,10}

Local Area	PY 2017 Base Funds Distribution \$	PY 2017 (FY 2018) Advance Funds Distribution \$
Greater Nebraska	\$134,777	\$718,105
Greater Omaha	\$106,931	\$569,741
Greater Lincoln	\$37,921	\$202,044
Total	\$279,629	\$1,489,890

CONTACT

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REFERENCE

Federal and state laws, regulations, rules, and other guidance and documentation relied upon for the development of this issuance are cited in footnotes.

ATTACHMENTS

- A – PY 2017 WIOA Title IB Youth Program Funding Calculations Worksheet
- B – PY 2017 WIOA Title IB Adult Program Funding Calculations Worksheet
- C – PY 2017 WIOA Title IB Dislocated Worker Program Funding Calculations Worksheet

⁹ The 90% minimum does not apply. Actual percentage is greater than 90% of the average of the two (2) preceding fiscal years.

¹⁰ NDOL distributes 75% of WIOA Dislocated Worker program funds to local areas according to formula weights prescribed by the Governor, as described in NDOL's current policy on allocation planning.

ATTACHMENT A. PY 2017 WIOA Title IB Youth Program Funding Calculations Worksheet

PY 17 YOUTH ALLOTMENT	
YOUTH ALLOTMENT	\$ 2,432,570.00
Distribution	% Amount
Local Areas	85.0% \$ 2,067,683.00
Governors Reserve	5.0% 121,629.00
State Admin	5.0% 121,629.00
Statewide	5.0% 121,629.00
Total	100.0% \$ 2,432,570.00

PY 17 YOUTH - LOCAL AREA ALLOCATIONS																			
	UI IN ASU	EXCESS UI IN DESIGN AREA	EXCESS UI IN ASU	ECON DISAD IN DESIG AREA	DOLLARS UI IN ASU	DOLLARS EXCESS UI	DOLLARS ECON DISADV	SUM ALLOCATED LOCAL AREA	% Before Hold Harmless	PY 15 ALLOCATION RATE	PY 16 ALLOCATION RATE	90% OF PY 15/PY 16 ALLOC RATE	REQUIRED HOLDHARM \$	SHORTAGE FROM HOLDHARM	% OF FACTORS	APPLY SAME % TO REMAINDER	SUM OF REMAINDER OR HOLDHARM	PY 17 ALLOCATION RATE	
Greater Nebraska (GN)	10.680%	0.000%	10.960%	40.780%	\$ 73,609.00	\$ 75,539.00	\$ 281,067.00	\$ 430,215.00	20.807%	25.391%	23.609%	22.050%	\$ 455,922.00	\$ 25,707.00	-12.433%	\$ 25,707.00	\$ 455,922.00	22.050%	
Greater Omaha (GO)	75.530%	0.000%	75.260%	30.950%	\$ 520,574.00	\$ 518,713.00	\$ 213,316.00	1,252,603.00	60.580%	52.976%	56.966%	49.474%	1,022,964.00	(229,639.00)	111.061%	(22,870.00)	\$ 1,229,733.00	59.474%	
Greater Lincoln (GL)	13.790%	0.000%	13.780%	28.270%	\$ 95,044.00	\$ 94,976.00	\$ 194,845.00	384,865.00	18.613%	21.633%	19.425%	18.476%	382,028.00	(2,837.00)	1.372%	(2,837.00)	\$ 382,028.00	18.476%	
	100.000%	0.000%	100.000%	100.000%	\$ 689,227.00	\$ 689,228.00	\$ 689,228.00	\$ 2,067,683.00	100.000%	100.000%	100.000%	90.000%	\$ 1,860,914.00	\$ (206,769.00)	100.000%	\$ -	\$ 2,067,683.00	100.0000%	

- Note 1: Shaded cells with red type require data input
- Note 2: TEGL 14-16 provided state allotments for Youth, Adult and DLW programs for PY 17 / FY 18
- Note 3: The UI percentages in the first allocation calculation are obtained from the "Annual Program Planning Data 2017" booklet prepared by the NDOL Labor Market Information Center.
- Note 4: An evaluation must be made between the "Excess UI in Designated Area" and "Excess UI in ASU" percentages to determine which is used. The one with the greater number of individuals impacted is used for the allocation (per Federal rules on allocation).
- Note 5: The second allocation calculation determines the impact of hold harmless allocation rule [WIOA Act - Sec. 128(b)(2)(A)(ii)]. This rule indicates that no local area should receive less than 90% of the average of the two preceding fiscal years.

Definitions:
 UI = Unemployed Individual
 ASU = Area of Substantial Unemployment

ATTACHMENT B. PY 2017 WIOA Title IB Adult Program Funding Calculations Worksheet

PY 17 ADULT ALLOTMENT - BASE

ADULT ALLOTMENT - BASE		%	\$ 256,952.00
Distribution	%	Amount	
Local Areas	85.00%	\$ 218,408.00	
Governors Reserve	5.00%	\$ 12,848.00	
State Admin	5.00%	\$ 12,848.00	
Statewide	5.00%	\$ 12,848.00	
Total	100.00%	\$ 256,952.00	

PY 17 ADULT - BASE - LOCAL AREA ALLOCATION

	UI IN ASU	EXCESS UI IN DESIGN AREA	EXCESS UI IN ASU	ECON DISAD IN DESIG AREA	DOLLARS UI IN ASU	DOLLARS EXCESS UI	DOLLARS ECON DISADV	SUM ALLOCATED LOCAL AREA	% Before Hold Harmless	PY 15 ALLOCATION RATE	PY 16 ALLOCATION RATE	90% OF PY 15/PY 16 ALLOC RATE	REQUIRED HOLDHARM \$	SHORTAGE FROM HOLDHARM	% OF FACTORS	APPLY SAME % TO REMAINDER	SUM OF REMAINDER OR HOLDHARM	PY 17 ALLOCATION RATE
Greater Nebraska (GN)	10.680%	0.000%	10.960%	45.970%	\$ 7,775.00	\$ 7,979.00	\$ 33,468.00	\$ 49,222.00	22.537%	26.949%	25.089%	23.417%	\$ 51,145.00	\$ 1,923.00	-8.805%	\$ 1,923.00	\$ 51,145.00	23.417%
Greater Omaha (GO)	75.530%	0.000%	75.260%	35.370%	\$ 54,988.00	\$ 54,791.00	\$ 25,750.00	\$ 135,529.00	62.053%	54.390%	58.264%	50.694%	\$ 110,720.00	(24,809.00)	113.589%	\$ (2,968.00)	\$ 132,561.00	60.694%
Greater Lincoln (GL)	13.790%	0.000%	13.780%	18.660%	\$ 10,040.00	\$ 10,032.00	\$ 13,585.00	\$ 33,657.00	15.411%	18.661%	16.647%	15.889%	\$ 34,702.00	1,045.00	-4.785%	\$ 1,045.00	\$ 34,702.00	15.889%
	100.000%	0.000%	100.000%	100.000%	\$ 72,803.00	\$ 72,802.00	\$ 72,803.00	\$ 218,408.00	100.001%	100.000%	100.000%	90.000%	\$ 196,567.00	\$ (21,841.00)	100.000%	\$ -	\$ 218,408.00	100.000%

FY 18 ADULT ALLOTMENT - ADVANCE

ADULT ALLOTMENT - ADVANCE		%	\$ 1,760,879.00
Distribution	%	Amount	
Local Areas	85.00%	\$ 1,496,747.00	
Governors Reserve	5.00%	\$ 88,044.00	
State Admin	5.00%	\$ 88,044.00	
Statewide	5.00%	\$ 88,044.00	
Total	100.00%	\$ 1,760,879.00	

FY 18 ADULT - ADVANCE - LOCAL AREA ALLOCATION

	UI IN ASU	EXCESS UI IN DESIGN AREA	EXCESS UI IN ASU*	ECON DISAD IN DESIG AREA	DOLLARS UI IN ASU	DOLLARS EXCESS UI	DOLLARS ECON DISADV	SUM ALLOCATED LOCAL AREA	% Before Hold Harmless	PY 15 ALLOCATION RATE	PY 16 ALLOCATION RATE	90% OF PY 15/PY 16 ALLOC RATE	REQUIRED HOLDHARM \$	SHORTAGE FROM HOLDHARM	% OF FACTORS	APPLY SAME % TO REMAINDER	SUM OF REMAINDER OR HOLDHARM	PY 17 ALLOCATION RATE
Greater Nebraska (GN)	10.680%	0.000%	10.960%	45.970%	\$ 53,284.00	\$ 54,681.00	\$ 229,351.00	\$ 337,316.00	22.537%	26.949%	25.089%	23.417%	\$ 350,495.00	\$ 13,179.00	-8.806%	\$ 13,179.00	\$ 350,495.00	23.417%
Greater Omaha (GO)	75.530%	0.000%	75.260%	35.370%	\$ 376,831.00	\$ 375,484.00	\$ 176,466.00	\$ 928,781.00	62.054%	54.390%	58.263%	50.694%	\$ 758,759.00	\$ (170,022.00)	113.606%	\$ (20,363.00)	\$ 908,418.00	60.693%
Greater Lincoln (GL)	13.790%	0.000%	13.780%	18.660%	\$ 68,801.00	\$ 68,751.00	\$ 93,098.00	\$ 230,650.00	15.410%	18.661%	16.648%	15.890%	\$ 237,834.00	\$ 7,184.00	-4.800%	\$ 7,184.00	\$ 237,834.00	15.890%
	100.000%	0.000%	100.000%	100.000%	\$ 498,916.00	\$ 498,916.00	\$ 498,915.00	\$ 1,496,747.00	100.001%	100.000%	100.000%	90.000%	\$ 1,347,088.00	\$ (149,659.00)	100.000%	\$ -	\$ 1,496,747.00	100.000%

Note 1: Shaded cells with red type require data input

Note 2: TEGL 14-16 provided state allotments for Youth, Adult and DLW programs for PY 17 / FY 18

Note 3: The UI percentages in the first allocation calculation are obtained from the "Annual Program Planning Data 2017" booklet prepared by the NDOL Labor Market Information Center.

Note 4: An evaluation must be made between the "Excess UI in Designated Area" and "Excess UI in ASU" percentages to determine which is used. The one with the greater number of individuals impacted is used for the allocation (per Federal rules on allocation).

Note 5: The second allocation calculation determines the impact of hold harmless allocation rule [WIOA Act - Sec. 128(b)(2)(A)(ii)]. This rule indicates that no local area should receive less than 90% of the average of the two preceding fiscal years.

Definitions:

UI = Unemployed Individual

ASU = Area of Substantial Unemployment

ATTACHMENT C. PY 2017 WIOA Title IB Dislocated Worker Program Funding Calculations Worksheet

PY 17 DLW ALLOTMENT - BASE FUNDS		
DLW ALLOTMENT - BASE	%	\$ 372,839.00
Distribution	%	Amount
Local Areas	75.00%	\$ 279,629.00
Governors Reserve	5.00%	18,642.00
State Admin	5.00%	18,642.00
Statewide	5.00%	18,642.00
Rapid Response	10.00%	37,284.00
Total	100.00%	\$ 372,839.00

PY 17 DLW - BASE FUNDS - LOCAL AREA ALLOCATION										
	% Applied	\$ SHARE	GREATER NEBRASKA RATE	GREATER NEBRASKA \$	GREATER OMAHA RATE	GREATER OMAHA \$	GREATER LINCOLN RATE	GREATER LINCOLN \$	TOTAL %	TOTAL \$
UI	15.00%	\$ 41,944.00	43.9400%	\$ 18,430.00	40.3600%	\$ 16,929.00	15.7000%	\$ 6,585.00	100.00%	\$ 41,944.00
EXCESS UI	15.00%	41,944.00	10.9600%	4,597.00	75.2600%	31,567.00	13.7800%	5,780.00	100.00%	41,944.00
LONG-TERM	20.00%	55,926.00	41.7000%	23,321.00	41.7000%	23,321.00	16.6000%	9,284.00	100.00%	55,926.00
DISLOCATED WORKERS	20.00%	55,926.00	36.2000%	20,245.00	44.1900%	24,714.00	19.6100%	10,967.00	100.00%	55,926.00
DECLINING INDUSTRIES	5.00%	13,981.00	52.9400%	7,402.00	37.2600%	5,209.00	9.8000%	1,370.00	100.00%	13,981.00
Farmer/Rancher Hardship	5.00%	13,981.00	88.2500%	12,338.00	4.8500%	678.00	6.9000%	965.00	100.00%	13,981.00
Enrollments in DW Program	20.00%	55,927.00	86.6200%	48,444.00	8.0700%	4,513.00	5.3100%	2,970.00	100.00%	55,927.00
TOTAL	100.00%	\$ 279,629.00		\$ 134,777.00		\$ 106,931.00		\$ 37,921.00		\$ 279,629.00

FY 18 DLW ALLOTMENT - ADVANCE FUNDS		
DLW ALLOTMENT - ADVANCE	%	\$ 1,986,520.00
Distribution	%	Amount
Local Areas	75.00%	\$ 1,489,890.00
Governors Reserve	5.00%	99,326.00
State Admin	5.00%	99,326.00
Statewide	5.00%	99,326.00
Rapid Response	10.00%	198,652.00
Total	100.00%	\$ 1,986,520.00

FY 18 DLW - ADVANCE FUNDS - LOCAL AREA ALLOCATION										
	% Applied	\$ SHARE	GREATER NEBRASKA RATE	GREATER NEBRASKA \$	GREATER OMAHA RATE	GREATER OMAHA \$	GREATER LINCOLN RATE	GREATER LINCOLN \$	TOTAL %	TOTAL \$
UI	15.00%	\$ 223,484.00	43.9400%	\$ 98,199.00	40.3600%	\$ 90,198.00	15.7000%	\$ 35,087.00	100.00%	\$ 223,484.00
EXCESS UI	15.00%	223,484.00	10.9600%	24,494.00	75.2600%	168,194.00	13.7800%	30,796.00	100.00%	223,484.00
LONG-TERM	20.00%	297,978.00	41.7000%	124,257.00	41.7000%	124,257.00	16.6000%	49,464.00	100.00%	297,978.00
DISL WORKER	20.00%	297,977.00	36.2000%	107,868.00	44.1900%	131,676.00	19.6100%	58,433.00	100.00%	297,977.00
DECLINING INDUSTRIES	5.00%	74,495.00	52.9400%	39,438.00	37.2600%	27,756.00	9.8000%	7,301.00	100.00%	74,495.00
Farmer/Rancher Hardship	5.00%	74,495.00	88.2500%	65,742.00	4.8500%	3,613.00	6.9000%	5,140.00	100.00%	74,495.00
Enrollments in DW Program	20.00%	297,977.00	86.6200%	258,107.00	8.0700%	24,047.00	5.3100%	15,823.00	100.00%	297,977.00
TOTAL	100.00%	\$ 1,489,890.00		\$ 718,105.00		\$ 569,741.00		\$ 202,044.00		\$ 1,489,890.00
				48.1985%		38.2405%		13.5610%	100.000%	
			PY15/FY16	52.061%		34.501%		13.439%	100.000%	
			PY16/FY17	51.891%		35.868%		12.240%	100.000%	
			Hold Harmless	46.778%		31.666%		9.000%	90.000%	

No Hold Harmless. Actual percentage is greater than 90% of the average of the prior two years percentage

Note 1: Shaded cells with red type require data input
Note 2: TEGL 27-16 provided state allotments for Youth, Adult and DLW programs for PY 17 / FY 18
Note 3: The UI percentages in the first allocation calculation are obtained from the "Annual Program Planning Data 2017" booklet prepared by the NDOL Labor Market Information Center.
Note 4: An evaluation must be made between the "Excess UI in Designated Area" and "Excess UI in ASU" percentages to determine which is used. The one with the greater number of individuals impacted is used for the allocation (per Federal rules on allocation).
Note 5: The second allocation calculation determines the impact of hold harmless allocation rule [MOA Act - Sec. 128(b)(2)(A)(ii)]. This rule indicates that no local area should receive less than 90% of the average of the two preceding fiscal years.

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 ASU = Area of Substantial Unemployment