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Governor

STATE OF NEBRASKA

DEPARTMENT OF LABOR  
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## Workforce Innovation and Opportunity Act Issuance

May 29, 2015

**TO:** Chief Elected Officials

**SUBJECT:** NEworks (MIS) Maintenance Charges for Program Year 2015

**NUMBER:** 14-08

**PURPOSE:** To inform Local Areas of their NEworks (MIS) maintenance and hosting charges for Program Year 2015.

**REFERENCE:** Workforce Investment Act of 1998; Issuance 14-05.

**SUBSTANCE:**

The WIOA portion for the maintenance of NEworks, the Reporting, Case Management, Electronic File and Management Information System for Nebraska, for PY15 is estimated to be \$70,135 (\$61,135 + \$9,000). The maintenance and support cost is comprised of two primary areas:

- GEO Solutions license and maintenance contract (\$61,135)
- System hosting cost through Geo Solutions (estimated cost of \$9,000)

For PY 2015, OET will pay one-half of the GEO Solutions Cost and one-half of the estimated cost for system hosting. Local Areas will pay the remaining half of the GEO Solutions Cost and the remaining half of the estimated cost for system hosting. The local areas' portion is based on their previous program year allocations.

The following table shows the estimated proration to each Local Area for PY 2015.

	% of PY14 WIA Allocation	GEO Solutions Cost	Estimated Hosting Cost	PY15 NEworks Estimated Costs
Greater Nebraska	36.77%	\$11,240	\$1,655	\$12,895
Greater Lincoln	17.00%	\$5,196	\$765	\$5,961
Greater Omaha	46.23%	\$14,131	\$2,080	\$16,211
State		\$30,568	\$4,500	\$35,068
<b>Total</b>	<b>100%</b>	<b>\$61,135</b>	<b>\$9,000</b>	<b>\$70,135</b>

**ACTION:**

The Nebraska Department of Labor (NDOL) will invoice each Local Area for their portion of the actual maintenance and hosting costs on an annual basis. The payment for the entirety of the PY 2015 maintenance and hosting charges will be due on July 30, 2015.

As a note, NEworks maintenance and hosting charges for Local Areas were significantly reduced for PY 2015. NEworks cost sharing by discretionary grant programs operated by NDOL was the primary contributing factor to these reductions. These discretionary grant programs are time-limited, as such, NDOL anticipates that NEworks maintenance and hosting costs for Local Areas may increase to PY 2014 cost levels in future program years.

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