



Pete Ricketts
Governor

STATE OF NEBRASKA

DEPARTMENT OF LABOR
John H. Albin, Commissioner
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Employment and Training Notice

Nebraska Department of Labor (NDOL) Office of Employment and Training 550 South 16 th Street Lincoln, NE 68508 402.471.9000 ndol.wioa_policy@nebraska.gov	Notice Number
	19-04
	Effective date
	May 8, 2020
	Supersedes
	None

TO

Chief Elected Officials (CEOs)
Local Workforce Development Boards (local boards)
Local Workforce Development Area Administrative Entities (local area administrative entities)

FROM

John H. Albin
Commissioner/State WIOA Liaison
Nebraska Department of Labor (NDOL)

SUBJECT

Planned funding levels for WIOA Title I youth, adult, and dislocated worker programs for Program Year (PY) 2020, July 1, 2020 through June 30, 2021¹

PURPOSE

To provide CEOs and local boards with planned PY 2020 funding levels for state and local youth, adult, and dislocated worker programs

¹ TEGL 16-19

ACTION

Each CEO and local board must submit, by email to ndol.wioa_policy@nebraska.gov, the following documents no later than June 15, 2020:

1. a fully signed WIOA Title I grant agreement signature sheet, including written assurances; and
2. budget plan worksheets for the local youth, adult, and dislocated worker programs using the planned funding levels described in this notice; and

The required forms for items 1 and 2 will be provided to local area administrative entities by email following publication of this notice.

NOTICE

Local area allocations are determined according the criteria and requirements described in the State's² current policy on program funding.³ Minimum allocation requirements are in effect for youth and adult program allocations to the Greater Nebraska Workforce Development Area, as required pursuant to WIOA Secs. 128(b)(2)(A)(ii) and 133(b)(2)(A)(ii).⁴

(a) Summary

State and local funding levels for youth, adult, and dislocated worker programs for PY 2020 are summarized in Tables 1 through 4.

Table 1. **State of Nebraska** – PY 2020 planned allotment and distributions for WIOA Title 1 youth, adult, and dislocated worker programs

Program	Local area distribution \$	Governor's set aside \$	Rapid Response \$	Total state \$
Youth	2,823,439	498,254	0	3,321,693
Adult	2,181,876	385,036	0	2,566,912
Dislocated Worker	1,822,928	364,584	243,057	2,430,569
Total	6,828,243	1,247,874	243,057	8,319,174

Table 2. **Greater Lincoln Workforce Development Area** – PY 2020 planned local allocations for WIOA Title 1 youth, adult, and dislocated worker programs

Program	Allocation \$
Youth	645,974
Adult	443,280
Dislocated Worker	278,069
Total	1,367,323

² The term *State* refers to the Nebraska Workforce Development Board and the Nebraska Department of Labor (acting on the Governor's behalf pursuant to the Governor's Executive Order No. 15-03).

³ The policy is accessible at <https://dol.nebraska.gov/webdocs/getfile/94c90c41-52af-4daf-9d9f-6d66dfb12dc3>.

⁴ Refer to the State's current policy on program funding for information regarding minimum allocation requirements. Worksheets used for determining local area allocations are provided as ATTACHMENTS A, B, and C.

Table 3. **Greater Nebraska Workforce Development Area** – PY 2020 planned local allocations for WIOA Title 1 youth, adult, and dislocated worker programs

Program	Allocation \$
Youth	527,181
Adult	419,968
Dislocated Worker	849,726
Total	1,796,875

Table 4. **Greater Omaha Workforce Development Area** – PY 2020 planned local allocations for WIOA Title 1 youth, adult, and dislocated worker programs

Program	Allocation \$
Youth	1,650,284
Adult	1,318,628
Dislocated Worker	695,133
Total	3,664,045

(b) WIOA Title I youth program funding distribution and allocations

State and local funding levels for youth programs for PY 2020 are described in Tables 5 and 6.

Table 5. PY 2020 planned distribution of state allotment for WIOA Title I youth program

Distribution %	Distribution \$
85% to designated local areas	2,823,439
15% to Governor's set aside	498,254
Total	3,321,693

Table 6. PY 2020 planned allocations for local WIOA Title I youth programs

Local area	Allocation %	Allocation \$
Greater Lincoln	22.879%	645,974
Greater Nebraska	18.672%	527,181
Greater Omaha	58.449%	1,650,284
Total	100.000%	2,823,439

(c) WIOA Title I adult program funding distribution and allocations

State and local funding levels for adult programs for PY 2020 are described in Tables 7 and 8.

Table 7. PY 2020 planned distribution of state allotment for WIOA Title I adult program

Distribution %	Base funds distribution \$	Advance funds distribution \$	Total distribution \$
85% to designated local areas	364,251	1,817,625	2,181,876
15% to Governor's set aside	64,279	320,757	385,036
Total	428,530	2,138,382	2,566,912

Table 8. PY 2020 planned allocations for local WIOA Title I adult programs

Local Area	Allocation %	Base funds allocation \$	Advance funds allocation \$	Total allocation \$
Greater Lincoln	20.317%	74,004	369,276	443,280
Greater Nebraska	19.248%	70,111	349,857	419,968
Greater Omaha	60.435%	220,136	1,098,492	1,318,628
Total	100.000%	364,251	1,817,625	2,181,876

(d) WIOA Title I dislocated worker program funding distribution and allocations

State and local funding levels for dislocated worker programs for PY 2020 are described in Tables 9 and 10.

Table 9. PY 2020 planned distribution of state allotment for WIOA Title I dislocated worker program

Distribution %	Base funds distribution \$	Advance funds distribution \$	Total distribution \$
75% to designated local areas	332,884	1,490,044	1,822,928
15% to Governor's set aside	66,576	298,008	364,584
10% Rapid Response	44,385	198,672	243,057
Total	443,845	1,986,724	2,430,569

Table 10. PY 2020 planned allocations for local WIOA Title I dislocated worker programs

Local Area	Allocation %	Base funds allocation \$	Advance funds allocation \$	Total allocation \$
Greater Lincoln	15.254%	50,778	227,291	278,069
Greater Nebraska	46.613%	155,168	694,558	849,726
Greater Omaha	38.133%	126,938	568,195	695,133
Total	100.000%	332,884	1,490,044	1,822,928

ATTACHMENT A. PY 2020 WIOA Title I youth program funding calculations⁵

PLANNED ISSUANCE			PLANNED ISSUANCE - Based on TEGL 16-19 dated April 23, 2020																
PY 20 YOUTH ALLOTMENT - Estimated																			
YOUTH ALLOTMENT		\$ 3,321,693.00	ESTIMATED 2020																
Distribution	%	Amount																	
Local Areas	85.0%	\$ 2,823,439.00																	
Governors Reserve	5.0%	166,084.00																	
State Admin	5.0%	166,085.00																	
Statewide	5.0%	166,085.00																	
Total	100.0%	\$ 3,321,693.00																	
PY 19 YOUTH - LOCAL AREA ALLOCATIONS - Estimated																			
a			b		d														
UI IN ASU	EXCESS UI IN DESIGN AREA	EXCESS UI IN ASU*	ECON DISAD YOUTH IN DESIG AREA	DOLLARS UI IN ASU	DOLLARS EXCESS UI	DOLLARS ECON DISADV	SUM ALLOCATED LOCAL AREA	% Before Hold Harmless	PY 18 ALLOCATION RATE	PY 19 ALLOCATION RATE	90% OF PY 18/PY 19 ALLOC RATE	REQUIRED HOLD HARMLESS DOLLARS	SHORTAGE FROM HOLD HARMLESS	% OF FACTORS	APPLY SAME % TO REMAINDER	SUM OF REMAINDER OR HOLD HARMLESS AMOUNT	PY 20 ALLOCATION RATE		
Greater Nebraska (GN)	4.837%	0.000%	4.847%	41.000%	\$ 45,523.00	\$ 45,616.00	\$ 385,870.00	16.895%	21.772%	19.720%	18.672%	\$ 527,181.00	\$ 50,172.00	-17.770%	\$ 50,172.00	\$ 527,181.00	18.672%		
Greater Omaha (GO)	73.911%	0.000%	73.581%	31.688%	\$ 695,611.00	\$ 692,501.00	\$ 298,230.00	1,686,342.00	59.727%	56.669%	57.510%	1,450,699.00	(235,643.00)	83.460%	(36,058.00)	\$ 1,650,284.00	58.449%		
Greater Lincoln (GL)	21.252%	0.000%	21.573%	27.312%	\$ 200,012.00	\$ 203,030.00	\$ 257,046.00	660,088.00	23.379%	21.559%	22.770%	563,216.00	(96,872.00)	34.310%	(14,114.00)	\$ 645,974.00	22.879%		
100.000%	0.000%	100.000%	100.000%	\$ 941,146.00	\$ 941,147.00	\$ 941,146.00	\$ 2,823,439.00	100.000%	100.000%	100.000%	90.000%	\$ 2,541,096.00	\$ (282,343.00)	100.000%	\$ -	\$ 2,823,439.00	100.000%		
Hold Harmless is In Effect. Actual percentage is less than 90% of the average of the prior two years percentage for Greater Nebraska																			
Note 1: Shaded cells with red type require data input																			
Note 2: TEGL 16-19 provided state allotments for Youth, Adult and DLW programs for PY 20 / FY 21																			
Note 3: The UI percentages in the first allocation calculation are obtained from the "Annual Program Planning Data 2018" booklet prepared by the NDOL Labor Market Information Center (Scott Ferguson is contact).																			
Note 4: An evaluation must be made between the "Excess UI in Designated Area" and "Excess UI in ASU" percentages to determine which is used. The one with the greater number of individuals impacted is used for the allocation (per Federal rules on allocation).																			
Note 5: The second allocation calculation determines the impact of hold harmless allocation rule [WIOA Act - Sec. 128(b)(2)(A)(iii)]. This rule indicates that no local area should receive less than 90% of the average of the two preceding fiscal years																			

⁵ Nebraska Department of Labor, Office of Finance, file name ISSUANCE WIOA -PY20 Allocations - Planned.xlsx, received May 5, 2020

ATTACHMENT B. PY 2020 WIOA Title I adult program funding calculations⁶

PLANNED ISSUANCE			ESTIMATED 2020		\$ 2,566,912.00		PLANNED ISSUANCE - Based on TEGL 16-19 dated April 23, 2020													
PY 20 ADULT ALLOTMENT - BASE - Estimated																				
ADULT ALLOTMENT - BASE			%	\$	428,530.00	16.69%														
Distribution			%	Amount																
Local Areas			85.00%	\$	364,251.00															
Governors Reserve			5.00%		21,427.00															
State Admin			5.00%		21,426.00															
Statewide			5.00%		21,426.00															
Total			100.00%	\$	428,530.00															
PY 20 ADULT - BASE - LOCAL AREA ALLOCATION - Estimated																				
			a			b		c												
		UI IN ASU		EXCESS UI IN DESIGN AREA		EXCESS UI IN ASU*		ECON DISAD ADULT IN DESIG AREA		DOLLARS UI IN ASU		DOLLARS EXCESS UI		DOLLARS ECON DISADV		SUM ALLOCATED LOCAL AREA		% Before Hold Harmless		
Greater Nebraska (GN)		4.837%		0.000%		4.847%		42.378%		\$ 5,873.00		\$ 5,885.00		\$ 51,455.00		\$ 63,213.00		17.354%		
Greater Omaha (GO)		73.911%		0.000%		73.581%		38.068%		89,740.00		89,339.00		46,220.00		225,299.00		61.853%		
Greater Lincoln (GL)		21.252%		0.000%		21.573%		19.554%		25,804.00		26,193.00		23,742.00		75,739.00		20.793%		
		100.000%		0.000%		100.000%		100.000%		\$ 121,417.00		\$ 121,417.00		\$ 121,417.00		\$ 364,251.00		100.000%		
Hold Harmless is In Effect. Actual percentage is less than 90% of the average of the prior two years percentage for Greater Nebraska																				
FY 21 ADULT ALLOTMENT - ADVANCE - Estimated																				
				\$	2,138,382.00	83.31%														
Distribution			%	Amount																
Local Areas			85.00%	\$	1,817,625.00															
Governors Reserve			5.00%		106,919.00															
State Admin			5.00%		106,919.00															
Statewide			5.00%		106,919.00															
Total			100.00%	\$	2,138,382.00															
FY 21 ADULT - ADVANCE - LOCAL AREA ALLOCATION - Estimated																				
Percentages Carry Down From Base Calculation																				
		UI IN ASU		EXCESS UI IN DESIGN AREA		EXCESS UI IN ASU*		ECON DISAD ADULT IN DESIG AREA		DOLLARS UI IN ASU		DOLLARS EXCESS UI		DOLLARS ECON DISADV		SUM ALLOCATED LOCAL AREA		% Before Hold Harmless		
Greater Nebraska (GN)		4.837%		0.000%		4.847%		42.378%		\$ 29,306.00		\$ 29,366.00		\$ 256,758.00		\$ 315,430.00		17.354%		
Greater Omaha (GO)		73.911%		0.000%		73.581%		38.068%		447,808.00		445,806.00		230,644.00		1,124,258.00		61.853%		
Greater Lincoln (GL)		21.252%		0.000%		21.573%		19.554%		128,761.00		130,703.00		118,473.00		377,937.00		20.793%		
		100.000%		0.000%		100.000%		100.000%		\$ 605,875.00		\$ 605,875.00		\$ 605,875.00		\$ 1,817,625.00		100.000%		
Hold Harmless is In Effect. Actual percentage is less than 90% of the average of the prior two years percentage for Greater Nebraska																				
Note 1: Shaded cells with red type require data input.																				
Note 2: TEGL 16-19 provided state allotments for Youth, Adult and DLW programs for PY 20 / FY 21																				
Note 3: The UI percentages in the first allocation calculation are obtained from the "Annual Program Planning Data 2018" booklet prepared by the NDOL Labor Market Information Center (Scott Ferguson is contact).																				
Note 4: An evaluation must be made between the "Excess UI in Designated Area" and "Excess UI in ASU" percentages to determine which is used. The one with the greater number of individuals impacted is used for the allocation (per Federal rules on allocation).																				
Note 5: The second allocation calculation determines the impact of hold harmless allocation rule [WIOA Act - Sec. 133(b)(2)(A)(ii)]. This rule indicates that no local area should receive less than 90% of the average of the two prior year allocations.																				
Definitions:																				
UI = Unemployed Individual																				
*ASU = Area of Substantial Unemployment																				

⁶ Nebraska Department of Labor, Office of Finance, file name ISSUANCE WIOA -PY20 Allocations - Planned.xlsx, received May 5, 2020

ATTACHMENT C. PY 2020 WIOA Title I dislocated worker program funding calculations⁷

PLANNED ISSUANCE			ESTIMATED 2020	\$ 2,430,569.00	PLANNED ISSUANCE - Based on TEGL 16-19 dated April 23, 2020						
PY 20 DLW ALLOTMENT - BASE FUNDS - Estimated											
DLW ALLOTMENT - BASE		%	\$ 443,845.00	18.26%							
Distribution		%	Amount								
Local Areas		75.00%	\$ 332,884.00								
Governors Reserve		5.00%	22,192.00								
State Admin		5.00%	22,192.00								
Statewide		5.00%	22,192.00								
Rapid Response		10.00%	44,385.00								
Total		100.00%	\$ 443,845.00								
PY 20 DLW - BASE FUNDS - LOCAL AREA ALLOCATION - Estimate d											
		% Applied	\$ SHARE	GREATER NEBRASKA RATE	GREATER NEBRASKA \$	GREATER OMAHA RATE	GREATER OMAHA \$	GREATER LINCOLN RATE	GREATER LINCOLN \$	TOTAL %	TOTAL \$
INSURED UNEMPLOYMENT DATA	ⓐ	15.00%	49,933.00	42.070%	\$ 21,007.00	41.421%	\$ 20,683.00	16.508%	\$ 8,243.00	100.00%	\$ 49,933.00
UNEMPLOYMENT CONCENTRATIONS	ⓑ	15.00%	49,933.00	4.837%	2,415.00	73.911%	36,906.00	21.252%	10,612.00	100.00%	49,933.00
LONG-TERM 27 WEEKS OR MORE	ⓒ	20.00%	66,577.00	29.426%	19,591.00	54.288%	36,143.00	16.286%	10,843.00	100.00%	66,577.00
DLW/PLANT CLOSINGS/MASS LAYOFF	ⓓ	20.00%	66,576.00	53.427%	35,570.00	26.959%	17,948.00	19.614%	13,058.00	100.00%	66,576.00
DECLINING INDUSTRIES	ⓔ	5.00%	16,645.00	57.052%	9,496.00	28.753%	4,786.00	14.195%	2,363.00	100.00%	16,645.00
FARMER/RANCHER ECON HARDSHIP	ⓕ	5.00%	16,644.00	88.795%	14,779.00	4.582%	763.00	6.623%	1,102.00	100.00%	16,644.00
ENROLLMENTS IN DW PROGRAM	ⓖ	20.00%	66,576.00	78.571%	52,310.00	14.583%	9,709.00	6.845%	4,557.00	100.00%	66,576.00
TOTAL		100.00%	\$ 332,884.00		\$ 155,168.00		\$ 126,938.00		\$ 50,778.00	100.00%	\$ 332,884.00
			\$ 332,884.00		46.613%		38.133%		15.254%	100.00%	
No Hold Harmless. Actual percentage is greater than 90% of the average of the prior two years percentage.											
FY 21 DLW ALLOTMENT - ADVANCE FUNDS - Estimated											
DLW ALLOTMENT - ADVANCE		%	\$ 1,986,724.00	81.74%							
Distribution		%	Amount								
Local Areas		75.00%	\$ 1,490,044.00								
Governors Reserve		5.00%	99,336.00								
State Admin		5.00%	99,336.00								
Statewide		5.00%	99,336.00								
Rapid Response		10.00%	198,672.00								
Total		100.00%	\$ 1,986,724.00								
FY 21 DLW - ADVANCE FUNDS - LOCAL AREA ALLOCATION - Estimated											
		% Applied	\$ SHARE	GREATER NEBRASKA RATE	GREATER NEBRASKA \$	GREATER OMAHA RATE	GREATER OMAHA \$	GREATER LINCOLN RATE	GREATER LINCOLN \$	TOTAL %	TOTAL \$
INSURED UNEMPLOYMENT DATA	ⓐ	15.00%	223,507.00	42.0704%	\$ 94,030.00	41.4214%	\$ 92,580.00	16.5082%	\$ 36,897.00	100.00%	\$ 223,507.00
UNEMPLOYMENT CONCENTRATIONS	ⓑ	15.00%	223,507.00	4.8370%	10,811.00	73.9110%	165,196.00	21.2520%	47,500.00	100.00%	223,507.00
LONG-TERM 27 WEEKS OR MORE	ⓒ	20.00%	298,009.00	29.4260%	87,692.00	54.2880%	161,783.00	16.2860%	48,534.00	100.00%	298,009.00
DLW/PLANT CLOSINGS/MASS LAYOFF	ⓓ	20.00%	298,008.00	53.4270%	159,217.00	26.9590%	80,340.00	19.6140%	58,451.00	100.00%	298,008.00
DECLINING INDUSTRIES	ⓔ	5.00%	74,502.00	57.0520%	42,504.00	28.7530%	21,422.00	14.1950%	10,576.00	100.00%	74,502.00
FARMER/RANCHER ECON HARDSHIP	ⓕ	5.00%	74,502.00	88.7950%	66,154.00	4.5820%	3,414.00	6.6230%	4,934.00	100.00%	74,502.00
ENROLLMENTS IN DW PROGRAM	ⓖ	20.00%	298,009.00	78.5714%	234,150.00	14.5833%	43,460.00	6.8452%	20,399.00	100.00%	298,009.00
TOTAL		100.00%	\$ 1,490,044.00		\$ 694,558.00		\$ 568,195.00		\$ 227,291.00	100.00%	\$ 1,490,044.00
			\$ 1,490,044.00		46.613%		38.133%		15.254%	100.00%	
				PY18/FY19	48.212%		35.452%		16.336%	100.000%	
				PY19/FY20	44.399%		40.103%		15.498%	100.000%	
				Hold Harmless	41.675%		34.000%		14.325%	90.000%	\$ 1,341,039.60
No Hold Harmless. Actual percentage is greater than 90% of the average of the prior two years percentage											
Note 1: Shaded cells with red type require data input											
Note 2: TEGL 16-19 provided state allotments for Youth, Adult and DLW programs for PY 20 / FY 21											
Note 3: Allocation percentage is set forth in the Nebraska State Plan.											
Note 4: Local Area rates are obtained from the "Annual Program Planning Data 2018" booklet prepared by the NDOL Labor Market Information Center (Scott Ferguson is the contact).											
Note 5: The second allocation calculation determines the impact of hold harmless allocation rule [WIOA Act - Sec. 128(b)(2)(B)(iii)]. This rule indicates that no local area should receive less than 90% of the average of the two prior year allocations.											

⁷ Nebraska Department of Labor, Office of Finance, file name ISSUANCE WIOA -PY20 Allocations - Planned.xlsx, received May 5, 2020