



**Pete Ricketts**  
Governor

STATE OF NEBRASKA

DEPARTMENT OF LABOR

John H. Albin, Commissioner  
P.O. Box 94600 • Lincoln, NE 68509-4600  
Phone: 402.471.9000 • dol.nebraska.gov

## Workforce Innovation and Opportunity Act Issuance

March 24, 2017

- TO:** Chief Elected Officials
- SUBJECT:** U.S. Department of Labor WIOA Youth, Adult, and Dislocated Worker Allotments for Program Year (PY) 2017 (July 1, 2017 through June 30, 2018)
- NUMBER:** 16-06
- PURPOSE:** The purpose of this issuance is to provide Chief Elected Officials with estimated PY 2017 funding amounts for the WIOA Youth, Adult, and Dislocated Worker programs. The estimated funding amounts are for planning purposes only.
- REFERENCE:** Workforce Innovation and Opportunity Act of 2014 (WIOA) Secs. 127, 128, 133; 20 CFR § 678.125; Consolidated Appropriations Act, 2016; TEGLs 14-16 and 17-15; Combined State Plan for Nebraska's Workforce System, July 1, 2016 – June 30, 2020 (Combined State Plan); Nebraska Department of Labor (NDOL) Regional and Local Plan Policy and Financial Request and Reporting System Policy
- SUBSTANCE:** The U.S. Department of Labor Employment and Training Administration (ETA) has issued TEGL 14-16 to provide estimated PY 2017 state allotment levels for the WIOA Youth, Adult, and Dislocated Worker programs.

The state allotment and local area allocation levels described in this issuance are provided as an estimate and will change based on Congressional budget action for Fiscal Year (FY) 2017.

Estimated allotments to the State of Nebraska and estimated local area allocations for the WIOA Youth, Adult, and Dislocated Worker programs for PY 2017, and related comparisons to PY 2016 funding, are provided in Tables 1 through 18.

Worksheets used for determining estimated local area allocations are provided with this issuance as Attachments A, B, and C.

*Table 1. Estimated PY 2017 State Allotments for WIOA Youth, Adult, and Dislocated Worker Programs*

WIOA Program	Catalog of Federal Domestic Assistance (CFDA) No.	Estimated PY 2017 State Allotment \$
Youth	TBD	\$2,440,190
Adult	TBD	\$2,027,516
Dislocated Worker	TBD	\$2,370,548
Total	-	\$6,838,254

*Table 2. Comparison of PY 2016 State Allotments and Estimated PY 2017 State Allotments for WIOA Youth, Adult, and Dislocated Worker Programs*

WIOA Program	PY 2016 State Allotment \$	Estimated PY 2017 State Allotment \$
Youth	\$2,291,470	\$2,440,190
Adult	\$2,028,005	\$2,027,516
Dislocated Worker	\$1,824,043	\$2,370,548
Total	\$6,143,518	\$6,838,254

Minimum and Maximum Percentages for State Allotments

For each of the WIOA Youth, Adult, and Dislocated Worker programs, the State of Nebraska:<sup>1</sup>

- must receive an allotment amount for a fiscal year that is equal to at least ninety (90) percent of the allotment amount the state received for the program for the preceding fiscal year; and
- will not receive an allotment amount for a fiscal year that exceeds one-hundred thirty (130) percent of the amount the state received for the program for the preceding fiscal year.

Maximum Percentages for State Allotment Set-asides

The maximum percentage amount of WIOA Youth, Adult and Dislocated Worker program funds available for statewide workforce employment and training activities is fifteen (15) percent of the total amount allotted to the state for the programs.<sup>2</sup>

The maximum percentage amount of WIOA Dislocated Worker program funds available for statewide Rapid Response activities is twenty-five (25) percent of the amount allotted to the state for the program.<sup>3</sup>

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<sup>1</sup> WIOA Sec. 127(b)(1)(C)(iv)

<sup>2</sup> WIOA Sec. 128(a)(1)

<sup>3</sup> WIOA Sec. 133(a)(2)

#### Local Area Allocations<sup>4</sup>

For each of the WIOA Adult, Dislocated Worker, and Youth programs, each local area must receive an allocation amount for a fiscal year that is equal to at least ninety (90) percent of the average allocation amount the local area received for the program for the two preceding (2) fiscal years.

- If necessary to comply with this minimum requirement, any funds needed to increase the allocation to a local area are obtained by ratably reducing funds to be allocated to other local areas.
- If the funds allotted to the State of Nebraska based on the fiscal year appropriation are not sufficient to meet the minimum requirement, the amounts allocated to each local area must be ratably reduced.

For purposes of this issuance, the ninety (90) percent minimum:

- has been applied for WIOA Youth and Adult program allocations to local areas; and
- has not been applied for WIOA Dislocated Worker program allocations to local areas, as the actual percentage allocated is greater than the ninety (90) percent average allocation amount the local areas received for the program for the preceding two (2) fiscal years.

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<sup>4</sup> WIOA Secs. 128(b)(2)(A)(ii) and 133(b)(2)(A)(ii); 20 CFR § 678.125

## WIOA Title I Youth Program Distributions and Allocations

### State Allotment

*Table 3. Estimated PY 2017 Distribution of State Allotment for WIOA Youth Program*

WIOA Youth Program	Estimated PY 2017 Distribution \$
85% Designated Local Areas	\$2,074,160
15% Governor's Reserve	\$366,030
Total	\$2,440,190

*Table 4. Comparison of PY 2016 Distribution and Estimated PY 2017 Distribution of State Allotment for WIOA Youth Program*

WIOA Youth Program	PY 2016 Distribution \$	Estimated PY 2017 Distribution \$
85% Designated Local Areas	\$1,947,750	\$2,074,160
15% Governor's Reserve	\$343,720	\$366,030
Total	\$2,291,470	\$2,440,190

### Local Area Allocations<sup>5</sup>

*Table 5. Estimated PY 2017 Local Area Allocations for WIOA Youth Program*

Local Area	Estimated PY 2017 Allocation %	Estimated PY 2017 Distribution \$
Greater Nebraska	22.050%	\$431,564
Greater Omaha	59.474%	\$1,256,526
Greater Lincoln	18.476%	\$386,070
Total	100.000%	\$2,074,160

*Table 6. Comparison of PY 2016 Local Area Allocations and Estimated PY 2017 Local Area Allocations for WIOA Youth Program*

Local Area	PY 2016 Allocation %	PY 2016 Distribution \$	Estimated PY 2017 Allocation %	Estimated PY 2017 Distribution \$
Greater Nebraska	23.609%	\$459,840	22.050%	\$431,564
Greater Omaha	56.966%	\$1,109,557	59.474%	\$1,256,526
Greater Lincoln	19.425%	\$378,353	18.476%	\$386,070
Total	100.000%	\$1,947,750	100.000%	\$2,074,160

<sup>5</sup> The 90% minimum applies, as described on page 3.

## WIOA Title I Adult Program Distributions and Allocations

### State Allotment

*Table 7. Estimated PY 2017 Distribution of State Allotment for WIOA Adult Program*

WIOA Adult Program	Estimated PY 2017 Base Funds Distribution \$	Estimated FY 2018 Advance Funds Distribution \$
85% Designated Local Areas	\$219,453	\$1,503,935
15% Governor's Reserve	\$38,727	\$265,401
Total	\$258,180	\$1,769,336

Tables 8, 9, and 10 provide a comparison of PY 2016 and estimated PY 2017 distributions of the state allotment for the WIOA Adult Program.

*Table 8. Base Funds - PY 2016 and Estimated PY 2017 Distributions of State Allotment for WIOA Adult Program*

PY 2016 Base Funds Distribution %	PY 2016 Base Funds Distribution \$	PY 2017 Estimated Base Funds Distribution %	PY 2017 Estimated Base Funds Distribution \$
85% Designated Local Areas	\$219,508	85% Designated Local Areas	\$219,453
15% Governor's Reserve	\$38,735	15% Governor's Reserve	\$38,727
Total	\$258,243	Total	\$258,180

*Table 9. Advance Funds - PY 2016 and Estimated PY 2017 Distributions of State Allotment for WIOA Adult Program*

PY 2016 Advance Funds Distribution %	PY 2016 Advance Funds Distribution \$	PY 2017 Estimated Advance Funds Distribution %	PY 2017 Estimated Advance Funds Distribution \$
85% Designated Local Areas	\$1,504,298	85% Designated Local Areas	\$1,503,935
15% Governor's Reserve	\$265,464	15% Governor's Reserve	\$265,401
Total	\$1,769,762	Total	\$1,769,336

*Table 10. All Funds (Base and Advance) - PY 2016 and Estimated PY 2017 Distributions of State Allotment for WIOA Adult Program*

PY 2016 Total Distribution %	PY 2016 Total Distribution \$	PY 2017 Estimated Total Distribution %	PY 2017 Estimated Total Distribution \$
85% Designated Local Areas	\$1,723,806	85% Designated Local Areas	\$1,723,388
15% Governor's Reserve	\$304,199	15% Governor's Reserve	\$304,128
Total	\$2,028,005	Total	\$2,027,516

**Local Area Allocations<sup>6</sup>**

*Table 11. Estimated PY 2017 Local Area Allocations for WIOA Adult Program*

Local Area	Estimated PY 2017 Allocation %	Estimated PY 2017 Base Funds Allocation \$	Estimated FY 2018 Advance Funds Allocation \$
Greater Nebraska	23.417%	\$49,458	\$338,937
Greater Omaha	60.694%	\$136,178	\$933,242
Greater Lincoln	15.889%	\$33,818	\$231,757
Total	100.000%	\$219,453	\$1,503,936

*Table 12. Comparison of PY 2016 and Estimated PY 2017 Local Area Allocations for WIOA Adult Program Base and Advance Funds*

Local Area	PY 2016 Adult Allocation %	PY 2016 Adult Base Funds \$	PY 2016 Adult Advance Funds \$	Estimated PY 2017 Adult Allocation %	Estimated PY 2017 Adult Base Funds \$	Estimated PY 2017 Adult Advance Funds \$
Greater Nebraska	25.089%	\$55,072	\$377,411	23.417%	\$49,458	\$338,937
Greater Omaha	58.264%	\$127,895	\$876,454	60.694%	\$136,178	\$933,242
Greater Lincoln	16.647%	\$36,541	\$250,433	15.889%	\$33,818	\$231,757
Total	100.000%	\$219,508	\$1,504,298	100.000%	\$219,453	\$1,503,936

<sup>6</sup> The 90% minimum applies, as described on page 3.

## WIOA Title I Dislocated Worker Program Distributions and Allocations

### State Allotment

*Table 13. Estimated PY 2017 Distribution of State Allotment for WIOA Adult Program*

WIOA DLW Program	Estimated PY 2017 Base Funds Distribution \$	Estimated FY 2018 Advance Funds Distribution \$
75% Designated Local Areas	\$280,951	\$1,496,960
25% Governor's Reserve	\$93,650	\$498,987
Total	\$374,601	\$1,995,947

Tables 14, 15, and 16 provide a comparison of PY 2016 and estimated PY 2017 distributions of the state allotment for the WIOA Dislocated Worker Program.

*Table 14. Base Funds - PY 2016 and Estimated PY 2017 Distributions of State Allotment for WIOA Dislocated Worker Program*

PY 2016 Base Funds Distribution %	PY 2016 Base Funds Distribution \$	PY 2017 Estimated Base Funds Distribution %	PY 2017 Estimated Base Funds Distribution \$
75% Designated Local Areas	\$216,180	75% Designated Local Areas	\$280,951
25% Governor's Reserve	\$72,060	25% Governor's Reserve	\$93,650
Total	\$288,240	Total	\$374,601

*Table 15. Advance Funds - PY 2016 and Estimated PY 2017 Distributions of State Allotment for WIOA Dislocated Worker Program*

PY 2016 Advance Funds Distribution %	PY 2016 Base Funds Distribution \$	PY 2017 Estimated Advance Funds Distribution %	PY 2017 Estimated Advance Funds Distribution \$
75% Designated Local Areas	\$1,151,852	75% Designated Local Areas	\$1,496,960
25% Governor's Reserve	\$383,951	25% Governor's Reserve	\$498,987
Total	\$1,535,803	Total	\$1,995,947

*Table 16. All Funds (Base and Advance) - PY 2016 and Estimated PY 2017 Distributions of State Allotment for WIOA Dislocated Worker Program*

PY 2016 Total Distribution %	PY 2016 Total Distribution \$	PY 2017 Estimated Total Distribution %	PY 2017 Estimated Total Distribution \$
75% Designated Local Areas	\$1,368,032	75% Designated Local Areas	\$1,777,911
25% Governor's Reserve	\$456,011	25% Governor's Reserve	\$592,637
Total	\$1,824,043	Total	\$2,370,548

**Local Area Allocations<sup>7</sup>**

*Table 17. Estimated PY 2017 Local Area Allocations for WIOA Dislocated Worker Programs*

Local Area	Estimated PY 2017 Base Funds Distribution \$	Estimated FY 2018 Advance Funds Distribution \$
Greater Nebraska	\$135,415	\$721,512
Greater Omaha	\$107,436	\$572,444
Greater Lincoln	\$38,100	\$203,004
Total	\$280,951	\$1,496,960

*Table 18. Comparison of PY 2016 and Estimated PY 2017 Local Area Allocations for WIOA Dislocated Worker Program Base and Advance Funds*

Local Area	PY 2016 DLW Base Funds \$	PY 2016 DLW Advance Funds \$	Estimated PY 2017 DLW Base Funds \$	Estimated PY 2017 DLW Advance Funds \$
Greater Nebraska	\$112,179	\$597,712	\$135,415	\$721,512
Greater Omaha	\$77,541	\$413,152	\$107,436	\$572,444
Greater Lincoln	\$26,460	\$140,988	\$38,100	\$203,004
Total	\$216,180	\$1,151,852	\$280,951	\$1,496,960

<sup>7</sup> The 90% minimum does not apply. Actual percentage is greater than 90% of the average of the two (2) preceding fiscal years.

<sup>8</sup> NDOL distributes 75% of WIOA Dislocated Worker program funds to local areas according to formula weights prescribed by the Governor, as described in NDOL’s current policy on allocation planning.

**ACTION:** NDOL will notify the Chief Elected Officials of actual state allotments for the WIOA Youth, Adult, and Dislocated Worker programs following the release of further guidance from the ETA.

Each local area must prepare and submit a budget summary worksheet, with its regional and local plan, for each of the WIOA Youth, Adult, and Dislocated Worker programs based on the estimated funding levels described in this issuance.

The budget summary worksheets must be prepared according to the requirements and timelines prescribed in NDOL's current policy on regional and local plans,<sup>9</sup> including the:

- instructions for preparing the worksheets; and
- format of and template for the worksheets.

(Note: Regional and local plans will not be approved without properly completed budget summary worksheets. Finalized regional and local plans must be submitted no later than May 15, 2017.)

Each Chief Elected Official's acceptance of the funds described in this issuance obligates the Chief Elected Official and the local workforce development board to properly report the expenditures for each program as required under NDOL's current policy on the Financial Request and Reporting System.<sup>10</sup>

**CONTACT:** Nebraska Department of Labor  
Office of Employment and Training  
550 South 16<sup>th</sup> Street  
PO Box 94600  
Lincoln, Nebraska 68508  
402.471.0284



John H. Albin  
Commissioner/State WIOA Liaison

### **ATTACHMENTS**

- A – Estimated PY 2017 WIOA Youth Program Funding Calculations Worksheet
- B – Estimated PY 2017 WIOA Adult Program Funding Calculations Worksheet
- C – Estimated PY 2017 WIOA Dislocated Worker Program Funding Calculations Worksheet

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<sup>9</sup> NDOL's policy on regional and local plans is accessible at <http://dol.nebraska.gov/EmploymentAndTraining/WIOA/Policies?sideMenu=JobSeekerResources>.

<sup>10</sup> NDOL's policy on the financial request and reporting system is accessible at <http://dol.nebraska.gov/EmploymentAndTraining/WIOA/Policies?sideMenu=JobSeekerResources>.

# ATTACHMENT A. Estimated PY 2017 WIOA Youth Program Funding Calculations Worksheet

PY 17 YOUTH ALLOTMENT		
YOUTH ALLOTMENT		
Distribution	%	Amount
Local Areas	85.0%	\$ 2,074,160.00
Governors Reserve	5.0%	122,010.00
State Admin	5.0%	122,010.00
Statewide	5.0%	122,010.00
Total	100.0%	\$ 2,440,190.00

PY 17 YOUTH - LOCAL AREA ALLOCATIONS																			
	UI IN ASU	EXCESS UI IN DESIGN AREA	EXCESS UI IN ASU	ECON DISAD IN DESIG AREA	DOLLARS UI IN ASU	DOLLARS EXCESS UI	DOLLARS ECON DISADV	SUM ALLOCATED LOCAL AREA	% Before Hold Harmless	PY 15 ALLOCATION RATE	PY 16 ALLOCATION RATE	90% OF PY 15/PY 16 ALLOC RATE	REQUIRED HOLDHARM \$	SHORTAGE FROM HOLDHARM	% OF FACTORS	APPLY SAME % TO REMAINDER	SUM OF REMAINDER OR HOLDHARM	PY 17 ALLOCATION RATE	
Greater Nebraska (GN)	10.680%	0.000%	10.960%	40.780%	\$ 73,841.00	\$ 75,776.00	\$ 281,947.00	\$ 431,564.00	20.807%	25.391%	23.609%	22.050%	\$ 457,350.00	\$ 25,786.00	-12.432%	\$ 25,786.00	\$ 457,350.00	22.050%	
Greater Omaha (GO)	75.530%	0.000%	75.260%	30.950%	\$ 522,204.00	\$ 520,338.00	\$ 213,984.00	1,256,526.00	60.580%	52.976%	56.966%	49.474%	1,026,169.00	(230,357.00)	111.060%	(22,941.00)	\$ 1,233,585.00	59.474%	
Greater Lincoln (GL)	13.790%	0.000%	13.780%	28.270%	\$ 95,342.00	\$ 95,273.00	\$ 195,455.00	386,070.00	18.613%	21.633%	19.425%	18.476%	383,225.00	(2,845.00)	1.372%	(2,845.00)	\$ 383,225.00	18.476%	
	100.000%	0.000%	100.000%	100.000%	\$ 691,387.00	\$ 691,387.00	\$ 691,386.00	\$ 2,074,160.00	100.000%	100.000%	100.000%	90.000%	\$ 1,866,744.00	\$ (207,416.00)	100.000%	\$ -	\$ 2,074,160.00	100.000%	

**Note 1:** Shaded cells with red type require data input

**Note 2:** TEGL 14-16 provided state allotments for Youth, Adult and DLW programs for PY 17 / FY 18

**Note 3:** The UI percentages in the first allocation calculation are obtained from the "Annual Program Planning Data 2017" booklet prepared by the NDOL Labor Market Information Center.

**Note 4:** An evaluation must be made between the "Excess UI in Designated Area" and "Excess UI in ASU" percentages to determine which is used. The one with the greater number of individuals impacted is used for the allocation (per Federal rules on allocation).

**Note 5:** The second allocation calculation determines the impact of hold harmless allocation rule [WIOA Act - Sec. 128(b)(2)(A)(ii)]. This rule indicates that no local area should receive less than 90% of the average of the two preceding fiscal years.

**Definitions:**  
 UI = Unemployed Individual  
 ASU = Area of Substantial Unemployment

**ATTACHMENT B. Estimated PY 2017 WIOA Adult Program Funding Calculations Worksheet**

PY 17 ADULT ALLOTMENT - BASE																					
ADULT ALLOTMENT - BASE		%	\$ 258,180.00	258,180.00	This is an estimated amount based on the percentage of last years issuance																
Distribution		%	Amount																		
Local Areas	85.00%	\$	219,453.00																		
Governors Reserve	5.00%		12,909.00																		
State Admin	5.00%		12,909.00																		
Statewide	5.00%		12,909.00																		
Total	100.00%	\$	258,180.00																		

PY 17 ADULT - BASE - LOCAL AREA ALLOCATION																			
	UI IN ASU	EXCESS UI IN DESIGN AREA	EXCESS UI IN ASU	ECON DISAD IN DESIG AREA	DOLLARS UI IN ASU	DOLLARS EXCESS UI	DOLLARS ECON DISADV	SUM ALLOCATED LOCAL AREA	% Before Hold Harmless	PY 15 ALLOCATION RATE	PY 16 ALLOCATION RATE	90% OF PY 15/PY 16 ALLOC RATE	REQUIRED HOLDHARM \$	SHORTAGE FROM HOLDHARM	% OF FACTORS	APPLY SAME % TO REMAINDER	SUM OF REMAINDER OR HOLDHARM	PY 17 ALLOCATION RATE	
Greater Nebraska (GN)	10.680%	0.000%	10.960%	45.970%	\$ 7,813.00	\$ 8,017.00	\$ 33,628.00	\$ 49,458.00	22.537%	26.949%	25.089%	23.417%	\$ 51,390.00	\$ 1,932.00	-8.803%	\$ 1,932.00	\$ 51,390.00	23.417%	
Greater Omaha (GO)	75.530%	0.000%	75.260%	35.370%	55,251.00	55,053.00	25,874.00	136,178.00	62.053%	54.390%	58.264%	50.694%	111,250.00	(24,928.00)	113.588%	(2,982.00)	\$ 133,195.00	60.694%	
Greater Lincoln (GL)	13.790%	0.000%	13.780%	18.660%	10,088.00	10,080.00	13,650.00	33,818.00	15.411%	18.661%	16.647%	15.889%	34,868.00	1,050.00	-4.784%	1,050.00	\$ 34,868.00	15.889%	
	100.000%	0.000%	100.000%	100.000%	\$ 73,151.00	\$ 73,151.00	\$ 73,151.00	\$ 219,453.00	100.001%	100.000%	100.000%	90.000%	\$ 197,508.00	\$ (21,946.00)	100.000%	\$ -	\$ 219,453.00	100.000%	
									Added										
									Adj Rounding										

FY 18 ADULT ALLOTMENT - ADVANCE																						
		%	\$ 1,769,336.00	87.266%	1,769,336.00	This is an estimated amount based on the percentage of last years issuance																
Distribution		%	Amount																			
Local Areas	85.00%	\$	1,503,935.00																			
Governors Reserve	5.00%		88,467.00																			
State Admin	5.00%		88,467.00																			
Statewide	5.00%		88,467.00																			
Total	100.00%	\$	1,769,336.00																			

FY 18 ADULT - ADVANCE - LOCAL AREA ALLOCATION																			
	UI IN ASU	EXCESS UI IN DESIGN AREA	EXCESS UI IN ASU*	ECON DISAD IN DESIG AREA	DOLLARS UI IN ASU	DOLLARS EXCESS UI	DOLLARS ECON DISADV	SUM ALLOCATED LOCAL AREA	% Before Hold Harmless	PY 15 ALLOCATION RATE	PY 16 ALLOCATION RATE	90% OF PY 15/PY 16 ALLOC RATE	REQUIRED HOLDHARM \$	SHORTAGE FROM HOLDHARM	% OF FACTORS	APPLY SAME % TO REMAINDER	SUM OF REMAINDER OR HOLDHARM	PY 17 ALLOCATION RATE	
Greater Nebraska (GN)	10.680%	0.000%	10.960%	45.970%	\$ 53,540.00	\$ 54,944.00	\$ 230,453.00	\$ 338,937.00	22.537%	26.949%	25.089%	23.417%	\$ 352,178.00	\$ 13,241.00	-8.805%	\$ 13,241.00	\$ 352,178.00	23.417%	
Greater Omaha (GO)	75.530%	0.000%	75.260%	35.370%	378,641.00	377,287.00	177,314.00	933,242.00	62.054%	54.390%	58.263%	50.694%	762,403.00	(170,839.00)	113.606%	(20,460.00)	\$ 912,781.00	60.693%	
Greater Lincoln (GL)	13.790%	0.000%	13.780%	18.660%	69,131.00	69,081.00	93,545.00	231,757.00	15.410%	18.661%	16.648%	15.890%	238,976.00	7,219.00	-4.801%	7,219.00	\$ 238,976.00	15.890%	
	100.000%	0.000%	100.000%	100.000%	\$501,312.00	\$501,312.00	\$ 501,312.00	\$ 1,503,936.00	100.001%	100.000%	100.000%	90.000%	\$ 1,353,557.00	\$ (150,379.00)	100.000%	\$ -	\$ 1,503,935.00	100.000%	

**Note 1:** Shaded cells with red type require data input  
**Note 2:** TEGL 14-16 provided state allotments for Youth, Adult and DLW programs for PY 17 / FY 18  
**Note 3:** The UI percentages in the first allocation calculation are obtained from the "Annual Program Planning Data 2017" booklet prepared by the NDOL Labor Market Information Center.  
**Note 4:** An evaluation must be made between the "Excess UI in Designated Area" and "Excess UI in ASU" percentages to determine which is used. The one with the greater number of individuals impacted is used for the allocation (per Federal rules on allocation).  
**Note 5:** The second allocation calculation determines the impact of hold harmless allocation rule [WIOA Act - Sec. 133(b)(2)(A)(ii)]. This rule indicates that no local area should receive less than 90% of the average of the two prior year allocations.

**Definitions:**  
 UI = Unemployed Individual  
 ASU = Area of Substantial Unemployment

# ATTACHMENT C. Estimated PY 2017 WIOA Dislocated Worker Program Funding Calculations Worksheet

PY 17 DLW ALLOTMENT - BASE FUNDS											
DLW ALLOTMENT - BASE		%	\$ 374,601.00	374,601.00	This is an estimated amount based on the percentage of last years issuance						
Distribution	%	Amount									
Local Areas	75.00%	\$ 280,951.00									
Governors Reserve	5.00%	18,730.00									
State Admin	5.00%	18,730.00									
Statewide	5.00%	18,730.00									
Rapid Response	10.00%	37,460.00									
Total	100.00%	\$ 374,601.00									

PY 17 DLW - BASE FUNDS - LOCAL AREA ALLOCATION											
	% Applied	\$ SHARE	GREATER NEBRASKA RATE	GREATER NEBRASKA \$	GREATER OMAHA RATE	GREATER OMAHA \$	GREATER LINCOLN RATE	GREATER LINCOLN \$	TOTAL %	TOTAL \$	
UI	15.00%	\$ 42,143.00	43.9400%	\$ 18,518.00	40.3600%	\$ 17,009.00	15.7000%	\$ 6,616.00	100.00%	\$ 42,143.00	
EXCESS UI	15.00%	42,143.00	10.9600%	4,619.00	75.2600%	31,717.00	13.7800%	5,807.00	100.00%	42,143.00	
LONG-TERM	20.00%	56,190.00	41.7000%	23,431.00	41.7000%	23,431.00	16.6000%	9,328.00	100.00%	56,190.00	
DISLOCATED WORKERS	20.00%	56,190.00	36.2000%	20,341.00	44.1900%	24,830.00	19.6100%	11,019.00	100.00%	56,190.00	
DECLINING INDUSTRIES	5.00%	14,048.00	52.9400%	7,437.00	37.2600%	5,234.00	9.8000%	1,377.00	100.00%	14,048.00	
Farmer/Rancher Hardship	5.00%	14,048.00	88.2500%	12,398.00	4.8500%	681.00	6.9000%	969.00	100.00%	14,048.00	
Enrollments in DW Program	20.00%	56,189.00	86.6200%	48,671.00	8.0700%	4,534.00	5.3100%	2,984.00	100.00%	56,189.00	
<b>TOTAL</b>	<b>100.00%</b>	<b>\$ 280,951.00</b>		<b>\$ 135,415.00</b>		<b>\$ 107,436.00</b>		<b>\$ 38,100.00</b>		<b>\$ 280,951.00</b>	

FY 18 DLW ALLOTMENT - ADVANCE FUNDS											
DLW ALLOTMENT - ADVANCE		%	\$ 1,995,947.00	1,995,947.00	This is an estimated amount based on the percentage of last years issuance						
Distribution	%	Amount									
Local Areas	75.00%	\$ 1,496,960.00									
Governors Reserve	5.00%	99,797.00									
State Admin	5.00%	99,797.00									
Statewide	5.00%	99,797.00									
Rapid Response	10.00%	199,596.00									
Total	100.00%	\$ 1,995,947.00									

FY 18 DLW - ADVANCE FUNDS - LOCAL AREA ALLOCATION											
	% Applied	\$ SHARE	GREATER NEBRASKA RATE	GREATER NEBRASKA \$	GREATER OMAHA RATE	GREATER OMAHA \$	GREATER LINCOLN RATE	GREATER LINCOLN \$	TOTAL %	TOTAL \$	
UI	15.00%	\$ 224,544.00	43.9400%	\$ 98,665.00	40.3600%	\$ 90,626.00	15.7000%	\$ 35,253.00	100.00%	\$ 224,544.00	
EXCESS UI	15.00%	224,544.00	10.9600%	24,610.00	75.2600%	168,992.00	13.7800%	30,942.00	100.00%	224,544.00	
LONG-TERM	20.00%	299,392.00	41.7000%	124,846.00	41.7000%	124,846.00	16.6000%	49,700.00	100.00%	299,392.00	
DISL WORKER	20.00%	299,392.00	36.2000%	108,380.00	44.1900%	132,301.00	19.6100%	58,711.00	100.00%	299,392.00	
DECLINING INDUSTRIES	5.00%	74,848.00	52.9400%	39,625.00	37.2600%	27,888.00	9.8000%	7,335.00	100.00%	74,848.00	
Farmer/Rancher Hardship	5.00%	74,848.00	88.2500%	66,053.00	4.8500%	3,630.00	6.9000%	5,165.00	100.00%	74,848.00	
Enrollments in DW Program	20.00%	299,392.00	86.6200%	259,333.00	8.0700%	24,161.00	5.3100%	15,898.00	100.00%	299,392.00	
<b>TOTAL</b>	<b>100.00%</b>	<b>\$ 1,496,960.00</b>		<b>\$ 721,512.00</b>		<b>\$ 572,444.00</b>		<b>\$ 203,004.00</b>		<b>\$ 1,496,960.00</b>	

**No Hold Harmless. Actual percentage is greater than 90% of the average of the prior two years percentage**

Note 1: Shaded cells with red type require data input

Note 2: TEGL 14-16 provided state allotments for Youth, Adult and DLW programs for PY 17 / FY 18

Note 3: Allocation percentage is set forth in the Nebraska State Plan.

Note 4: Local Area rates are obtained from the "Annual Program Planning Data 2017" booklet prepared by the NDOL Labor Market Information Center (Mary Findlay is the contact).

Note 5: The second allocation calculation determines the impact of hold harmless allocation rule [WIOA Act - Sec. 128(b)(2)(B)(iii)]. This rule indicates that no local area should receive less than 90% of the average of the two prior year allocations.