



Lisa Wilson
Chair

WORKFORCE DEVELOPMENT BOARD

Pamela Lancaster
CEOB Chair

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Motion to Approve Local Area Designation Request October 22, 2015 Meeting of the Greater Nebraska Workforce Development CEOB

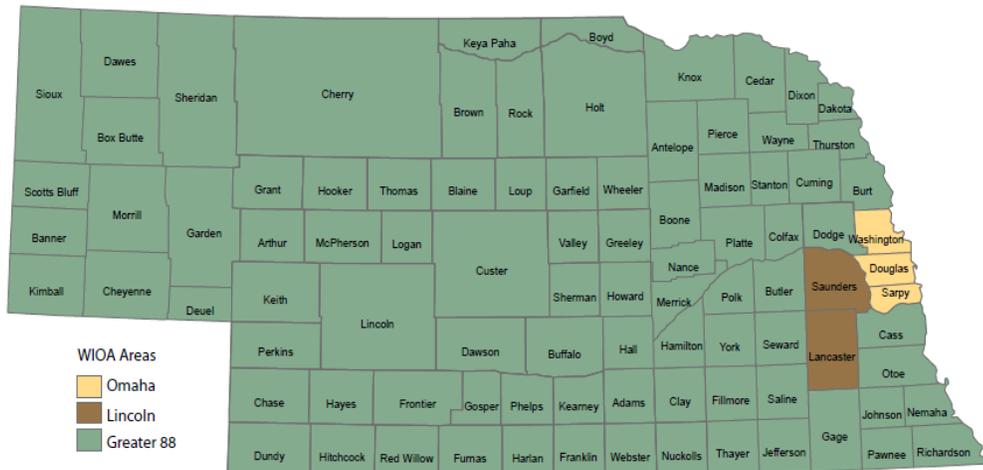
Local Area Designation Request, Agenda Item 5C

Background: In accordance with Section 106(b)(2) of the Workforce Innovation and Opportunity Act, During the first 2 full program years following the date of enactment of this Act, the Governor shall approve a request for initial designation as a local area from any area that was designated as a local area for purposes of the Workforce Investment Act of 1998 for the 2-year period preceding the date of enactment of this Act, performed successfully, and sustained fiscal integrity

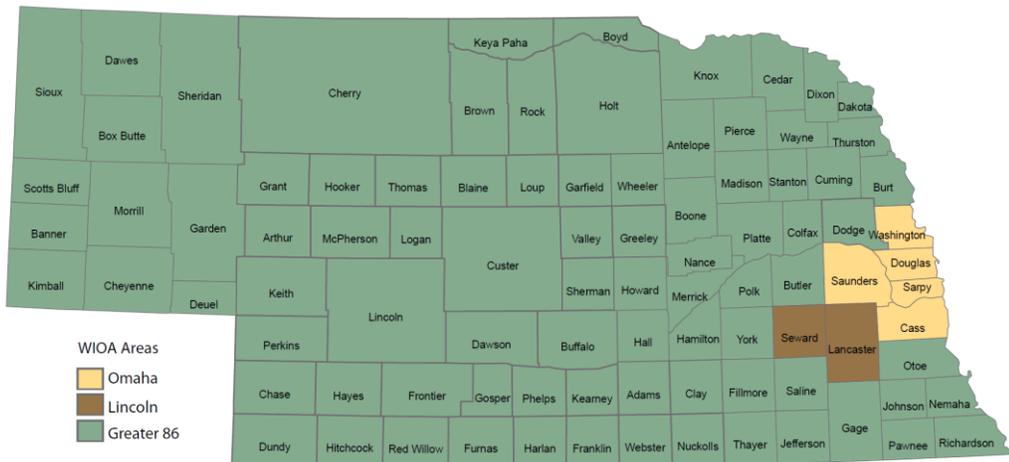
It is proposed that the Greater Nebraska Workforce Development CEOB request local area designation for one of the following three options.

- Option A: Maintain existing 88 county area;
 - Option B: 86 county local area with Cass County moving to the Greater Omaha Local Area and Seward County moving to the Greater Lincoln Local Area.
 - Option C: 85 county local area with Cass and Dodge counties moving to Greater Omaha Local Area and Seward County moving to the Greater Lincoln Local Area.
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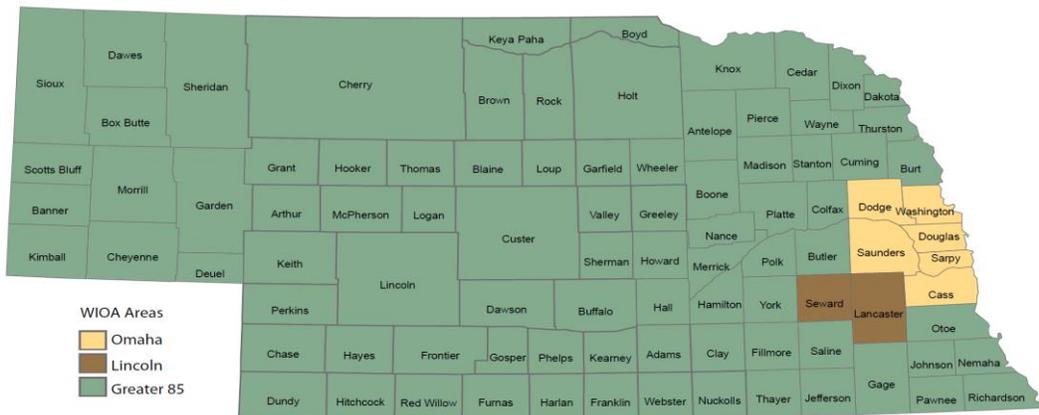
Proposed WIOA Local Designated Areas Option A - Current Local Areas



Proposed WIOA Local Designated Areas Option B



Proposed WIOA Local Designated Areas Option C



Comparison of Local Areas

Option B

LOCAL YOUTH AREA	Actual Allocation	
	Actual 2015 Allocation	
	Without Hold Harmless	With Hold Harmless
Greater Nebraska	436,238.00	554,186.00
Greater Omaha	1,239,992.00	1,156,243.00
Greater Lincoln	506,356.00	472,157.00

Lincoln MSA/ Omaha MSA	
PY 2015 Total Allocation	
Without Hold Harmless	With Hold Harmless
423,168.00	554,186.00
1,244,604.00	1,151,922.00
514,814.00	476,478.00

Difference In Funding	
PY 2015 Total Allocation	
Without Hold Harmless	With Hold Harmless
(13,070.00)	-
4,612.00	(4,321.00)
8,458.00	4,321.00

LOCAL ADULT AREA	Actual 2015 Allocation	
	Without Hold Harmless	With Hold Harmless
Greater Nebraska	377,569.00	468,505.00
Greater Omaha	1,013,262.00	945,554.00
Greater Lincoln	347,648.00	324,418.00

PY 2015 Total Allocation	
Without Hold Harmless	With Hold Harmless
370,210.00	468,505.00
1,020,968.00	947,622.00
347,300.00	322,349.00

PY 2015 Total Allocation	
Without Hold Harmless	With Hold Harmless
(7,359.00)	-
7,706.00	2,068.00
(348.00)	(2,069.00)

LOCAL DLW AREA	Actual 2015 Allocation	
	Without Hold Harmless	With Hold Harmless
Greater Nebraska	839,762.00	
Greater Omaha	556,509.00	
Greater Lincoln	216,774.00	

PY 2015 Total Allocation	
Without Hold Harmless	With Hold Harmless
791,208.00	793,565.00
578,145.00	576,487.00
243,692.00	242,993.00

PY 2015 Total Allocation	
Without Hold Harmless	With Hold Harmless
(48,554.00)	(46,197.00)
21,636.00	19,978.00
26,918.00	26,219.00

Total Reimbursement	Actual 2015 Allocation	
	Without Hold Harmless	With Hold Harmless
Greater Nebraska	1,653,569.00	1,862,453.00
Greater Omaha	2,809,763.00	2,658,306.00
Greater Lincoln	1,070,778.00	1,013,349.00

PY 2015 Total Allocation	
Without Hold Harmless	With Hold Harmless
1,584,586.00	1,816,256.00
2,843,717.00	2,676,031.00
1,105,806.00	1,041,820.00

PY 2015 Total Allocation	
Without Hold Harmless	With Hold Harmless
(68,983.00)	(46,197.00)
33,954.00	17,725.00
35,028.00	28,471.00

Comparison of Local Areas

Option C

LOCAL YOUTH AREA	Actual Allocation	
	Without Hold Harmless	With Hold Harmless
Greater Nebraska	436,238.00	554,186.00
Greater Omaha	1,239,992.00	1,156,243.00
Greater Lincoln	506,356.00	472,157.00

Lincoln MSA/ Omaha MSA w Dodge Co	
PY 2015 Total Allocation	
Without Hold Harmless	With Hold Harmless
408,966.00	554,186.00
1,258,799.00	1,155,731.00
514,821.00	472,669.00

Difference In Funding	
PY 2015 Total Allocation	
Without Hold Harmless	With Hold Harmless
(27,272.00)	-
18,807.00	(512.00)
8,465.00	512.00

LOCAL ADULT AREA	Actual 2015 Allocation	
	Without Hold Harmless	With Hold Harmless
Greater Nebraska	377,569.00	468,505.00
Greater Omaha	1,013,262.00	945,554.00
Greater Lincoln	347,648.00	324,418.00

PY 2015 Total Allocation	
Without Hold Harmless	With Hold Harmless
357,517.00	468,505.00
1,033,660.00	950,585.00
347,300.00	319,387.00

PY 2015 Total Allocation	
Without Hold Harmless	With Hold Harmless
(20,052.00)	-
20,398.00	5,031.00
(348.00)	(5,031.00)

LOCAL DLW AREA	Actual 2015 Allocation	
	Without Hold Harmless	With Hold Harmless
Greater Nebraska	839,762.00	
Greater Omaha	556,509.00	
Greater Lincoln	216,774.00	

PY 2015 Total Allocation	
Without Hold Harmless	With Hold Harmless
717,477.00	793,565.00
651,865.00	596,482.00
243,704.00	222,999.00

PY 2015 Total Allocation	
Without Hold Harmless	With Hold Harmless
(122,285.00)	(46,197.00)
95,356.00	39,973.00
26,930.00	6,225.00

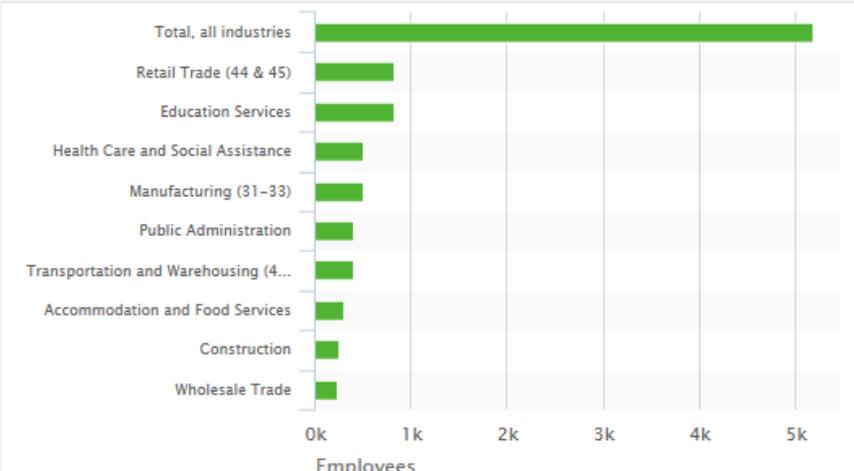
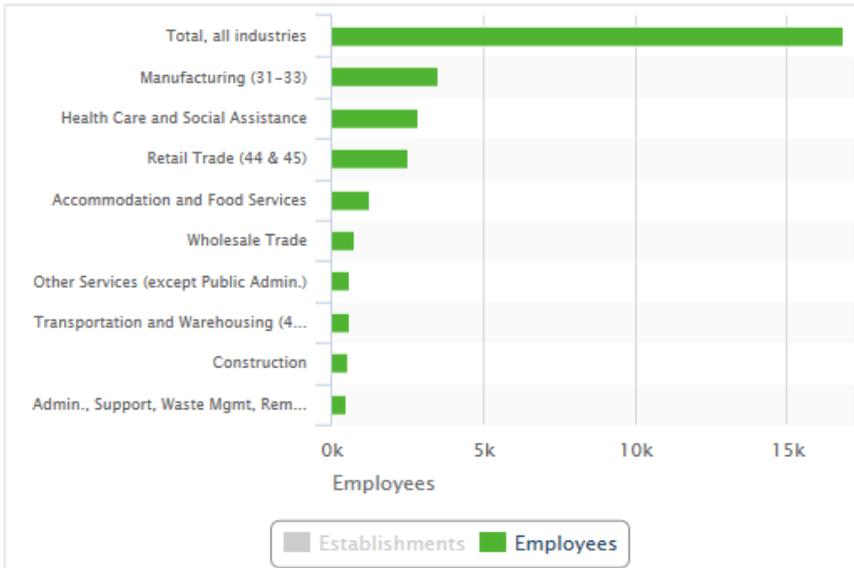
Total Reimbursement	Actual 2015 Allocation	
	Without Hold Harmless	With Hold Harmless
Greater Nebraska	1,653,569.00	1,862,453.00
Greater Omaha	2,809,763.00	2,658,306.00
Greater Lincoln	1,070,778.00	1,013,349.00

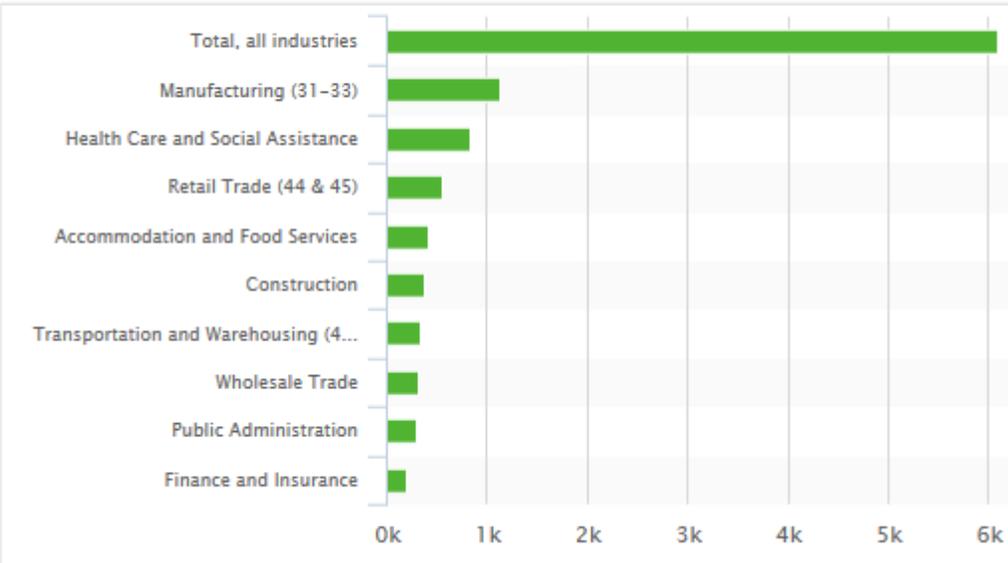
PY 2015 Total Allocation	
Without Hold Harmless	With Hold Harmless
1,483,960.00	1,816,256.00
2,944,324.00	2,702,798.00
1,105,825.00	1,015,055.00

PY 2015 Total Allocation	
Without Hold Harmless	With Hold Harmless
(169,609.00)	(46,197.00)
134,561.00	44,492.00
35,047.00	1,706.00

CASS, DODGE, & SEWARD COUNTY ENROLLMENTS & EMPLOYMENT TRENDS

October 20, 2015

COUNTY	CURRENT WIOA ENROLLED INDIVIDUALS	INDUSTRIES	PROJECTED GROWTH																						
CASS	1	<p>The graph below shows the preliminary distribution of industries in Cass County for the 1st quarter, 2015.</p>  <table border="1"> <caption>Estimated Employee Data for Cass County (Q1 2015)</caption> <thead> <tr> <th>Industry</th> <th>Employees (k)</th> </tr> </thead> <tbody> <tr><td>Total, all industries</td><td>5.2</td></tr> <tr><td>Retail Trade (44 & 45)</td><td>1.1</td></tr> <tr><td>Education Services</td><td>1.0</td></tr> <tr><td>Health Care and Social Assistance</td><td>0.8</td></tr> <tr><td>Manufacturing (31-33)</td><td>0.7</td></tr> <tr><td>Public Administration</td><td>0.6</td></tr> <tr><td>Transportation and Warehousing (4...)</td><td>0.5</td></tr> <tr><td>Accommodation and Food Services</td><td>0.4</td></tr> <tr><td>Construction</td><td>0.3</td></tr> <tr><td>Wholesale Trade</td><td>0.2</td></tr> </tbody> </table>	Industry	Employees (k)	Total, all industries	5.2	Retail Trade (44 & 45)	1.1	Education Services	1.0	Health Care and Social Assistance	0.8	Manufacturing (31-33)	0.7	Public Administration	0.6	Transportation and Warehousing (4...)	0.5	Accommodation and Food Services	0.4	Construction	0.3	Wholesale Trade	0.2	<ul style="list-style-type: none"> • Population increased .55% from 2010 (+ 140) • 2012-2022 long-term employment projections (Omaha Consortium): 1.16% compound annual growth rate • 2.8% unemployment rate
Industry	Employees (k)																								
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DODGE	12	<p>The graph below shows the preliminary distribution of industries in Dodge County for the 1st qua 2015.</p>  <table border="1"> <caption>Estimated Employee Data for Dodge County (Q1 2015)</caption> <thead> <tr> <th>Industry</th> <th>Employees (k)</th> </tr> </thead> <tbody> <tr><td>Total, all industries</td><td>17.5</td></tr> <tr><td>Manufacturing (31-33)</td><td>4.5</td></tr> <tr><td>Health Care and Social Assistance</td><td>3.5</td></tr> <tr><td>Retail Trade (44 & 45)</td><td>3.0</td></tr> <tr><td>Accommodation and Food Services</td><td>1.5</td></tr> <tr><td>Wholesale Trade</td><td>1.0</td></tr> <tr><td>Other Services (except Public Admin.)</td><td>0.8</td></tr> <tr><td>Transportation and Warehousing (4...)</td><td>0.7</td></tr> <tr><td>Construction</td><td>0.6</td></tr> <tr><td>Admin., Support, Waste Mgmt, Rem...</td><td>0.5</td></tr> </tbody> </table>	Industry	Employees (k)	Total, all industries	17.5	Manufacturing (31-33)	4.5	Health Care and Social Assistance	3.5	Retail Trade (44 & 45)	3.0	Accommodation and Food Services	1.5	Wholesale Trade	1.0	Other Services (except Public Admin.)	0.8	Transportation and Warehousing (4...)	0.7	Construction	0.6	Admin., Support, Waste Mgmt, Rem...	0.5	<ul style="list-style-type: none"> • Population decreased .20% from 2010 (- 74) • 2012-2022 long-term employment projections (NE LTIP): .48% compound annual growth rate • 3.0% Unemployment Rate
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SEWARD	10	<p>The graph below shows the preliminary distribution of industries in Seward County for the 1st quarter 2015.</p>  <table border="1"> <thead> <tr> <th>Industry</th> <th>Employees (k)</th> </tr> </thead> <tbody> <tr> <td>Total, all industries</td> <td>~6.1</td> </tr> <tr> <td>Manufacturing (31-33)</td> <td>~1.1</td> </tr> <tr> <td>Health Care and Social Assistance</td> <td>~0.8</td> </tr> <tr> <td>Retail Trade (44 & 45)</td> <td>~0.6</td> </tr> <tr> <td>Accommodation and Food Services</td> <td>~0.4</td> </tr> <tr> <td>Construction</td> <td>~0.4</td> </tr> <tr> <td>Transportation and Warehousing (4...)</td> <td>~0.3</td> </tr> <tr> <td>Wholesale Trade</td> <td>~0.3</td> </tr> <tr> <td>Public Administration</td> <td>~0.3</td> </tr> <tr> <td>Finance and Insurance</td> <td>~0.2</td> </tr> </tbody> </table>	Industry	Employees (k)	Total, all industries	~6.1	Manufacturing (31-33)	~1.1	Health Care and Social Assistance	~0.8	Retail Trade (44 & 45)	~0.6	Accommodation and Food Services	~0.4	Construction	~0.4	Transportation and Warehousing (4...)	~0.3	Wholesale Trade	~0.3	Public Administration	~0.3	Finance and Insurance	~0.2	<ul style="list-style-type: none"> • Population increased 1.87% from 2010 (+ 314) • 2012-2022 long-term employment projections (Lincoln MSA): 1.12% compound annual growth rate • 2.4% Unemployment Rate
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