



**Pete Ricketts**  
Governor

STATE OF NEBRASKA

DEPARTMENT OF LABOR

John H. Albin, Commissioner

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## Workforce Innovation and Opportunity Act Issuance

April 21, 2017

**TO:** Chief Elected Officials  
Chairs of Local Workforce Development Boards  
Providers

**SUBJECT:** Amended Reduction of Fiscal Year (FY) 2017 Advance Funding Levels available October 1, 2016 for WIOA Title IB Adult and Dislocated Worker programs

**NUMBER:** 16-04 Change 1

**REFERENCES:** Workforce Innovation and Opportunity Act of 2014 (WIOA); Continuing Appropriations Act, 2017; Further Continuing Appropriations Act for FY 2017; TEGL 17-15; TEGL 17-15 Change 1; TEGL 17-15 Change 2

**PURPOSE:** This issuance serves as official notification of the amended, reduced allocation levels for WIOA Title IB Adult and Dislocated Worker Fiscal Year (FY) 2017 “advance funds” for Program Year (PY) 2016. Worksheets used for determining the amended, reduced allocation levels are provided as Attachments A and B.

**SUBSTANCE:** TEGL 17-15 announced PY 2016/FY 2017 state allotments for WIOA Title IB Adult, Dislocated Worker, and Youth programs.

TEGL 17-15 Change 1 announced a 0.496 percent reduction to PY 2016/FY 2017 state allotments for WIOA Title IB Adult, Dislocated Worker, and Youth programs. The reduction was applied to FY 2017 advance funds distribution amounts.

TEGL 17-15 Change 2 amended the percentage reduction of FY 2017 advance funds distribution amounts. The amended, reduction percentage is 0.1901.

The reductions described above do not affect the WIOA Youth activities funds (available April 1, 2016) or the base funds (available July 1, 2016) for WIOA Adult and Dislocated Worker activities.

Amended, Reduced WIOA Title IB Adult Funding Levels

The amended, reduced state allotment of WIOA Title IB Adult FY 2017 advance funds is provided in Table 1.

Table 1. Amended, Reduced Nebraska Allotment of WIOA Title IB Adult FY 2017 Advance Funds

Adult Base Funds (Available July 1, 2016) under TEGL 17-15			Adult Advance Funds (Available October 1, 2016) under TEGL 17-15			Reduction to Adult Advance Funds (Available October 1, 2016) under Further Continuing Resolution, 2017	Revised Total Adult Advance Funds under TEGL 17-15 Change 2	Revised Total Allocation
85%	Local Designated Areas	\$219,508	85%	Local Designated Areas	\$1,504,298	-\$2,868	\$1,501,430	\$1,720,938
15%	Governor's Reserve	\$38,736	15%	Governor's Reserve	\$265,464	-\$507	\$264,957	\$303,693
		\$258,243			\$1,769,762	-\$3,375	\$1,766,387	\$2,024,630

The amended, reduced local area allocations of WIOA Title IB Adult FY 2017 advance funds are provided in Table 2.

Table 2. Amended, Reduced Local Area Allocations of WIOA Title IB Adult FY 2017 Advance Funds

Adult	Allocation Rate	PY 16 (July 1, 2016) Base Funds Distribution under TEGL 17-15	FY 17 (October 1, 2016) Advance Funds Distribution under TEGL 17-15	Reduction to Adult Advance Funds (Available October 1, 2016) under Continuing Resolution	Revised Total Adult Advance Funds under TEGL 17-15 Change 2	Revised Total Allocation
Greater Nebraska	25.089%	\$55,072	\$377,411	-\$719	\$376,692	\$431,764
Greater Omaha	58.264%	\$127,895	\$876,454	-\$1,672	\$874,782	\$1,002,677
Greater Lincoln	16.647%	\$36,541	\$250,433	-\$477	\$249,956	\$286,497
		\$219,508	\$1,504,298	-\$2,868	\$1,501,430	\$1,720,938

Amended, Reduced WIOA Title IB Dislocated Worker Funding Levels

The amended, reduced state allotment of WIOA Title IB Dislocated Worker FY 2017 advance funds is provided in Table 3.

Table 3. Amended, Reduced Nebraska Allotment of WIOA Title IB Dislocated Worker FY 2017 Advance Funds

Dislocated Worker Base Funds (Available July 1, 2016) under TEGL 17-15			Dislocated Worker Advance Funds (Available October 1, 2016) under TEGL 17-15			Reduction to Dislocated Worker Advance Funds (Available October 1, 2016) under Continuing Resolution	Revised Total Dislocated Worker Advance Funds under TEGL 17-15 Change 2	Revised Total Allocation
75%	Local Designated Areas	\$216,180	75%	Local Designated Areas	\$1,151,852	-\$2,196	\$1,149,656	\$1,365,836
25%	Governor's Reserve	\$72,060	25%	Governor's Reserve	\$383,950	-\$732	\$383,218	\$455,278
		\$288,240			\$1,535,803	-\$2,929	\$1,532,874	\$1,821,114

The amended, reduced local area allocations of WIOA Title IB Dislocated Worker FY 2017 advance funds are provided in Table 4.

Table 4. Amended, Reduced Local Area Allocations of WIOA Title IB Dislocated Worker FY 2017 Advance Funds

Dislocated Worker	Allocation Rate	PY 16 (July 1, 2016) Base Funds Distribution under TEGL 17-15	FY 17 (October 1, 2015) Advance Funds Distribution under TEGL 17-15	Reduction to Dislocated Worker Advance Funds (Available October 1, 2016) under Continuing Resolution	Revised Total Dislocated Worker Advance Funds under TEGL 17-15 Change 2	Revised Total Allocation
Greater Nebraska		\$112,179	\$597,712	-\$1,138	\$596,574	\$708,753
Greater Omaha		\$77,541	\$413,152	-\$788	\$412,364	\$489,905
Greater Lincoln		\$26,460	\$140,988	-\$270	\$140,718	\$167,178
		\$216,180	\$1,151,852	-\$2,196	\$1,149,656	\$1,365,836

**ACTION:**

Local area officials are asked to share this information with the appropriate individuals and submit a local area plan revision to the Nebraska Department of Labor Office of Employment and Training no later than May 21, 2017. The plan revision must be submitted electronically to:

- Joan Modrell, Director, Office of Employment and Training at [joan.modrell@nebraska.gov](mailto:joan.modrell@nebraska.gov); and
- the WIOA policy mailbox at [ndol.wioa\\_policy@nebraska.gov](mailto:ndol.wioa_policy@nebraska.gov).

**CONTACT:**

Nebraska Department of Labor  
Office of Employment and Training  
550 South 16<sup>th</sup> Street  
PO Box 94600  
Lincoln, Nebraska 68509-4600  
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**ATTACHMENTS:**

- A. Revised WIOA Title I Adult Program Funds Allocations Worksheet
- B. Revised WIOA Title I Dislocated Worker Program Funds Allocations Worksheet



John H. Albin  
Commissioner/State WIOA Liaison

## ATTACHMENT A: Revised WIOA Title I Adult Program Funds Allocations Worksheet

**PY 16 ADULT ALLOTMENT - BASE**

<b>ADULT ALLOTMENT - BASE</b>	%	<b>\$ 258,243.00</b>
<b>Distribution</b>	%	<b>Amount</b>
Local Areas	85.0%	\$ 219,508.00
Governor's Set Aside	5.0%	12,912.00
State Admin	5.0%	12,912.00
Statewide	5.0%	12,911.00
<b>Total</b>	<b>100.0%</b>	<b>\$ 258,243.00</b>

**PY 16 ADULT - BASE - LOCAL AREA ALLOCATION**

	UI IN ASU	EXCESS UI IN DESIGN AREA	EXCESS UI IN ASU*	ECON DISAD IN DESIG AREA	DOLLARS UI IN ASU	DOLLARS EXCESS UI	DOLLARS ECON DISADV	SUM ALLOCATED LOCAL AREA	% Before Hold Harmless	PY 14 ALLOCATION RATE	PY 15 ALLOCATION RATE	90% OF PY 12/PY 13 ALLOC RATE	REQUIRED HOLDHARM \$	SHORTAGE FROM HOLDHARM	% OF FACTORS	APPLY SAME % TO REMAINDER	SUM OF REMAINDER OR HOLDHARM	PY 16 ALLOCATION RATE
<b>Greater Nebraska (GN)</b>	8.892%	0.000%	8.410%	45.970%	\$ 6,506.00	\$ 6,154.00	\$ 33,636.00	\$ 46,296.00	21.091%	28.804%	26.949%	25.089%	\$ 55,072.00	\$ 8,776.00	-39.980%	\$ 8,776.00	\$ 55,072.00	25.089%
<b>Greater Omaha (GO)</b>	76.688%	0.000%	76.740%	35.370%	56,112.00	56,150.00	25,880.00	138,142.00	62.933%	52.864%	54.390%	48.264%	105,944.00	(32,198.00)	146.681%	\$(10,247.00)	\$ 127,895.00	58.264%
<b>Greater Lincoln (GL)</b>	14.420%	0.000%	14.850%	18.660%	10,551.00	10,866.00	13,653.00	35,070.00	15.977%	18.332%	18.661%	16.647%	36,541.00	1,471.00	-6.701%	\$ 1,471.00	\$ 36,541.00	16.647%
	100.000%	0.000%	100.000%	100.000%	\$ 73,169.00	\$ 73,169.00	\$ 73,169.00	\$ 219,507.00	100.001%	100.000%	100.000%	90.000%	\$ 197,557.00	\$ (21,951.00)	100.000%	\$ -	\$ 219,508.00	100.000%
									Added									

**FY 17 ADULT ALLOTMENT - ADVANCE**

<b>ADULT ALLOTMENT - ADVANCE</b>	%	<b>\$ 1,766,387.00</b>
<b>Distribution</b>	%	<b>Amount</b>
Local Areas	85.0%	\$ 1,501,430.00
Governor's Set Aside	5.0%	88,319.00
State Admin	5.0%	88,319.00
Statewide	5.0%	88,319.00
<b>Total</b>	<b>100.0%</b>	<b>\$ 1,766,387.00</b>

**FY 17 ADULT - ADVANCE - LOCAL AREA ALLOCATION**

	UI IN ASU	EXCESS UI IN DESIGN AREA	EXCESS UI IN ASU*	ECON DISAD IN DESIG AREA	DOLLARS UI IN ASU	DOLLARS EXCESS UI	DOLLARS ECON DISADV	SUM ALLOCATED LOCAL AREA	% Before Hold Harmless	PY 14 ALLOCATION RATE	PY 15 ALLOCATION RATE	90% OF PY 14/PY 15 ALLOC RATE	REQUIRED HOLDHARM \$	SHORTAGE FROM HOLDHARM	% OF FACTORS	APPLY SAME % TO REMAINDER	SUM OF REMAINDER OR HOLDHARM	FY 17 ALLOCATION RATE
<b>Greater Nebraska (GN)</b>	8.892%	0.000%	8.410%	45.970%	\$ 44,502.00	\$ 42,090.00	\$ 230,069.00	\$ 316,661.00	21.091%	28.804%	26.949%	25.089%	\$ 376,692.00	\$ 60,031.00	-39.987%	\$ 60,031.00	\$ 376,692.00	25.089%
<b>Greater Omaha (GO)</b>	76.688%	0.000%	76.740%	35.370%	383,806.00	384,066.00	177,018.00	944,890.00	62.934%	52.864%	54.390%	48.264%	724,655.00	(220,235.00)	146.699%	(70,108.00)	\$ 874,782.00	58.263%
<b>Greater Lincoln (GL)</b>	14.420%	0.000%	14.850%	18.660%	72,169.00	74,321.00	93,389.00	239,879.00	15.977%	18.332%	18.661%	16.648%	249,956.00	\$ 10,077.00	-6.712%	10,077.00	\$ 249,956.00	16.648%
	100.000%	0.000%	100.000%	100.000%	\$500,477.00	\$500,477.00	\$ 500,476.00	\$ 1,501,430.00	100.002%	100.000%	100.000%	90.000%	\$ 1,351,303.00	\$(150,127.00)	100.000%	\$ -	\$ 1,501,430.00	100.000%

**Note 1:** Shaded cells with red type require data input

**Note 2:** TEGL 17-15 provided state allotments for Youth, Adult and DLW programs for PY 16 / FY 17

**Note 3:** The UI percentages in the first allocation calculation are obtained from the "Annual Program Planning Data 2016" booklet prepared by the NDOL Labor Market Information Center (Mary Findlay is contact).

**Note 4:** An evaluation must be made between the "Excess UI in Designated Area" and "Excess UI in ASU" percentages to determine which is used. The one with the greater number of individuals impacted is used for the allocation (per Federal rules on allocation).

**Note 5:** The second allocation calculation determines the impact of hold harmless allocation rule [WIOA Act - Sec. 133(b)(2)(A)(ii)]. This rule indicates that no local area should receive less than 90% of the average of the two prior year allocations.

**Definitions:**

UI = Unemployed Individual

ASU = Area of Substantial Unemployment

**ATTACHMENT B: Revised WIOA Title I Dislocated Worker Program Funds Allocations Worksheet**

<b>PY 16 DLW ALLOTMENT - BASE FUNDS</b>											
<b>DLW ALLOTMENT - BASE</b>	<b>%</b>	<b>\$ 288,240.00</b>									
<b>Distribution</b>	<b>%</b>	<b>Amount</b>									
Local Areas	75.0%	\$ 216,180.00									
Governor's Set Aside	5.0%	14,412.00									
State Admin	5.0%	14,412.00									
Statewide	5.0%	14,412.00	72,060.00								
Rapid Response	10.0%	28,824.00									
<b>Total</b>	<b>100.0%</b>	<b>\$ 288,240.00</b>									
<b>PY 16 DLW - BASE FUNDS - LOCAL AREA ALLOCATION</b>											
	<b>% Applied</b>	<b>\$ SHARE</b>	<b>GREATER NEBRASKA RATE</b>	<b>GREATER NEBRASKA \$</b>	<b>GREATER OMAHA RATE</b>	<b>GREATER OMAHA \$</b>	<b>GREATER LINCOLN RATE</b>	<b>GREATER LINCOLN \$</b>	<b>TOTAL %</b>	<b>TOTAL \$</b>	
UI	15.0%	\$ 32,427.00	43.7000%	\$ 14,171.00	40.7100%	\$ 13,201.00	15.5900%	\$ 5,055.00	100.00%	\$ 32,427.00	
EXCESS UI	15.0%	32,427.00	16.6100%	5,386.00	70.1100%	22,735.00	13.2800%	4,306.00	100.00%	32,427.00	
LONG-TERM	20.0%	43,236.00	42.0400%	18,177.00	43.4300%	18,777.00	14.5300%	6,282.00	100.00%	43,236.00	
DISLOCATED WORKERS	20.0%	43,236.00	53.0400%	22,932.00	37.2800%	16,119.00	9.6800%	4,185.00	100.00%	43,236.00	
DECLINING INDUSTRIES	5.0%	10,809.00	69.3300%	7,494.00	0.0000%	-	30.6700%	3,315.00	100.00%	10,809.00	
Farmer/Rancher Hardship	5.0%	10,809.00	88.0500%	9,517.00	4.9100%	531.00	7.0400%	761.00	100.00%	10,809.00	
Enrollments in DW Program	20.0%	43,236.00	79.8000%	34,502.00	14.2900%	6,178.00	5.9100%	2,556.00	100.00%	43,236.00	
<b>TOTAL</b>	<b>100.0%</b>	<b>\$ 216,180.00</b>		<b>\$ 112,179.00</b>		<b>\$ 77,541.00</b>		<b>\$ 26,460.00</b>		<b>\$ 216,180.00</b>	
<b>FY 17 DLW ALLOTMENT - ADVANCE FUNDS</b>											
<b>DLW ALLOTMENT - ADVANCE</b>	<b>%</b>	<b>\$ 1,532,874.00</b>									
<b>Distribution</b>	<b>%</b>	<b>Amount</b>									
Local Areas	75.0%	\$ 1,149,656.00									
Governor's Set Aside	5.0%	76,644.00									
State Admin	5.0%	76,644.00									
Statewide	5.0%	76,644.00									
Rapid Response	10.0%	153,286.00									
<b>Total</b>	<b>100.0%</b>	<b>\$ 1,532,874.00</b>									
<b>FY 17 DLW - ADVANCE FUNDS - LOCAL AREA ALLOCATION</b>											
	<b>% Applied</b>	<b>\$ SHARE</b>	<b>GREATER NEBRASKA RATE</b>	<b>GREATER NEBRASKA \$</b>	<b>GREATER OMAHA RATE</b>	<b>GREATER OMAHA \$</b>	<b>GREATER LINCOLN RATE</b>	<b>GREATER LINCOLN \$</b>	<b>TOTAL %</b>	<b>TOTAL \$</b>	
UI	15.0%	\$ 172,449.00	43.7000%	\$ 75,360.00	40.7100%	\$ 70,204.00	15.5900%	\$ 26,885.00	100.00%	\$ 172,449.00	
EXCESS UI	15.0%	172,449.00	16.6100%	28,644.00	70.1100%	120,904.00	13.2800%	22,901.00	100.00%	172,449.00	
LONG-TERM	20.0%	229,931.00	42.0400%	96,663.00	43.4300%	99,859.00	14.5300%	33,409.00	100.00%	229,931.00	
DISL WORKER	20.0%	229,930.00	53.0400%	121,955.00	37.2800%	85,718.00	9.6800%	22,257.00	100.00%	229,930.00	
DECLINING INDUSTRIES	5.0%	57,483.00	69.3300%	39,853.00	0.0000%	-	30.6700%	17,630.00	100.00%	57,483.00	
Farmer/Rancher Hardship	5.0%	57,483.00	88.0500%	50,614.00	4.9100%	2,822.00	7.0400%	4,047.00	100.00%	57,483.00	
Enrollments in DW Program	20.0%	229,931.00	79.8000%	183,485.00	14.2900%	32,857.00	5.9100%	13,589.00	100.00%	229,931.00	
<b>TOTAL</b>	<b>100.0%</b>	<b>\$ 1,149,656.00</b>		<b>\$ 596,574.00</b>		<b>\$ 412,364.00</b>		<b>\$ 140,718.00</b>		<b>\$ 1,149,656.00</b>	
				51.892%		35.868%		12.240%	100.000%		
				PY14/FY15		32.477%		9.628%	100.000%		
				PY15/FY16		52.061%		34.501%	100.000%		
				Hold Harmless		49.480%		30.140%			
<b>Note 1:</b> Shaded cells with red type require data input			<b>No Hold Harmless. Actual percentage is greater than 90% of the average of the prior two years percentage</b>								
<b>Note 2:</b> TEGL 17-15 provided state allotments for Youth, Adult and DLW programs for PY 16 / FY 17											
<b>Note 3:</b> Allocation percentage is set forth in the Nebraska State Plan.											
<b>Note 4:</b> Local Area rates are obtained from the "Annual Program Planning Data 2016" booklet prepared by the NDOL Labor Market Information Center (Mary Findlay is the contact).											
<b>Note 5:</b> The second allocation calculation determines the impact of hold harmless allocation rule [WIOA Act - Sec. 128(b)(2)(B)(iii)]. This rule indicates that no local area should receive less than 90% of the average of the two prior year allocations.											