



Pete Ricketts
Governor

STATE OF NEBRASKA

DEPARTMENT OF LABOR

John H. Albin, Commissioner
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Workforce Innovation and Opportunity Act Issuance

November 30, 2016

TO: Chief Elected Officials, Chairs of Local Workforce Development Boards, and Providers

SUBJECT: Reduction of Fiscal Year (FY) 2017 Advance Funding Levels available October 1, 2016 for WIOA Title I Adult and Dislocated Worker programs

NUMBER: 16-04

PURPOSE: This issuance serves as official notification of a reduction of WIOA Title I Adult and Dislocated Worker Fiscal Year 2017 “advance funds” allocations for Program Year 2016. Worksheets used for determining the reduction are provided as Attachments A and B and the Grant Modification/Notice of Obligation from the U.S. Department of Labor Employment and Training Administration is provided as Attachment C.

REFERENCES: Workforce Innovation and Opportunity Act of 2014 (WIOA); Continuing Appropriations Act, 2017; TEGL 17-15; TEGL 17-15 Change 1

SUBSTANCE: On November 21, 2016, the Employment and Training Administration of the U.S. Department of Labor issued TEGL 17-15 Change 1. The TEGL informs states of recent allotment adjustments necessary due to the Continuing Appropriations Act, 2017, enacted on September 29, 2016 (the Continuing Resolution).

The Continuing Resolution reduced neither the WIOA Youth Activities funds (available April 1, 2016) nor the base portion (available July 1, 2016) of funding for Adult and Dislocated Worker activities. However, the Continuing Resolution did reduce the FY 2017 advance funds for WIOA Adult and Dislocated Worker programs by 0.496 percent.

Reduced WIOA Adult FY 2017 Advance Funds

The reduced WIOA Title I Adult State FY 2017 advance funds allotment is provided in Table 1.

Table 1. Reduced WIOA Title I Adult State FY 2017 Advance Funds Allotment

Adult Base Funds (Available July 1, 2016) under TEGL 17-15			Adult Advance Funds (Available October 1, 2016) under TEGL 17-15			Reduction to Adult Advance Funds (Available October 1, 2016) under Continuing Resolution	Revised Total Adult Advance Funds under TEGL 17-15 Change 1	Revised Total Allocation
85%	Local Designated Areas	\$219,508	85%	Local Designated Areas	\$1,504,298	-\$7,486	\$1,496,812	\$1,716,320
5%	State Administration	\$12,912	5%	State Administration	\$88,488	-\$441	\$88,047	\$100,959
10%	Statewide Activities	\$25,823	10%	Statewide Activities	\$176,976	-\$880	\$176,096	\$201,919
		\$258,243			\$1,769,762	-\$8,807	\$1,760,955	\$2,019,198

Reduced WIOA Title I Adult FY 2017 Local Area advance funds allocations are provided in Table 2.

Table 2. Reduced WIOA Title I Local Area FY 2017 Advance Funds Allocations

Adult	Allocation Rate	PY 16 (July 1, 2016) Base Funds Distribution under TEGL 17-15	FY 17 (October 1, 2016) Advance Funds Distribution under TEGL 17-15	Reduction to Adult Advance Funds (Available October 1, 2016) under Continuing Resolution	Revised Total Adult Advance Funds under TEGL 17-15 Change 1	Revised Total Allocation
Greater Nebraska	25.089%	\$55,072	\$377,411	-\$1,878	\$375,533	\$430,605
Greater Omaha	58.264%	\$127,895	\$876,454	-\$4,362	\$872,092	\$999,987
Greater Lincoln	16.647%	\$36,541	\$250,433	-\$1,246	\$249,187	\$285,728
		\$219,508	\$1,504,298	-\$7,486	\$1,496,812	\$1,716,320

Reduced WIOA Dislocated Worker FY 2017 Advance Funds

The reduced WIOA Title I Dislocated Worker State FY 2017 advance funds allotment is provided in Table 3.

Table 3. Reduced WIOA Title I Dislocated Worker State FY 2017 Advance Funds Allotment

Dislocated Worker Base Funds (Available July 1, 2016) under TEGL 17-15			Dislocated Worker Advance Funds (Available October 1, 2016) under TEGL 17-15			Reduction to Dislocated Worker Advance Funds (Available October 1, 2016) under Continuing Resolution	Revised Total Dislocated Worker Advance Funds under TEGL 17-15 Change 1	Revised Total Allocation
75%	Local Designated Areas	\$216,180	75%	Local Designated Areas	\$1,151,852	-\$5,732	\$1,146,120	\$1,362,300
5%	State Administration	\$14,412	5%	State Administration	\$76,790	-\$382	\$76,408	\$90,820
10%	Statewide Activities	\$28,824	10%	Statewide Activities	\$153,580	-\$764	\$152,816	\$181,640
10%	Rapid Response	\$28,824	10%	Rapid Response	\$153,581	-\$765	\$152,816	\$181,640
		\$288,240			\$1,535,803	-\$7,643	\$1,528,160	\$1,816,400

Reduced WIOA Title I Dislocated Worker Local Area FY 2017 advance funds allocations are provided in Table 4.

Table 4. Reduced WIOA Title I Dislocated Worker Local Area FY 2017 Advance Funds Allocations

Dislocated Worker	Allocation Rate	PY 16 (July 1, 2016) Base Funds Distribution under TEGL 17-15	FY 17 (October 1, 2015) Advance Funds Distribution under TEGL 17-15	Reduction to Dislocated Worker Advance Funds (Available October 1, 2016) under Continuing Resolution	Revised Total Dislocated Worker Advance Funds under TEGL 17-15 Change 1	Revised Total Allocation
Greater Nebraska		\$112,179	\$597,712	-\$2,973	\$594,739	\$706,918
Greater Omaha		\$77,541	\$413,152	-\$2,056	\$411,096	\$488,637
Greater Lincoln		\$26,460	\$140,988	-\$703	\$140,285	\$166,745
		\$216,180	\$1,151,852	-\$5,732	\$1,146,120	\$1,362,300

ACTION:

Local area officials are asked to share this information with the appropriate individuals and submit a local area plan revision to the Nebraska Department of Labor Office of Employment and Training no later than December 31, 2016. The plan revision must be submitted electronically to:

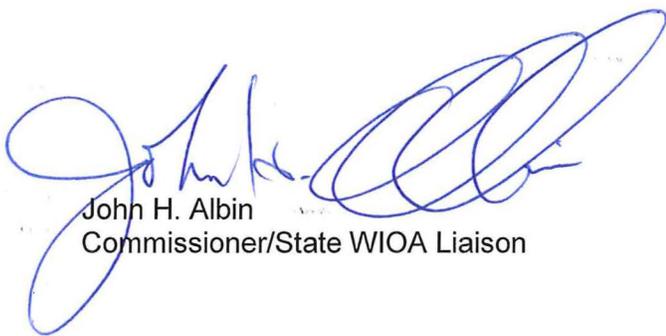
- Joan Modrell, Director, Office of Employment and Training at joan.modrell@nebraska.gov; and
- the WIOA policy mailbox at ndol.wioa_policy@nebraska.gov.

CONTACT:

Nebraska Department of Labor
Office of Employment and Training
550 South 16th Street
PO Box 94600
Lincoln, Nebraska 68509-4600
(402) 471-1932

ATTACHMENTS:

- A. Revised WIOA Title I Adult Program Funds Allocations Worksheet
- B. Revised WIOA Title I Dislocated Worker Program Funds Allocations Worksheet
- C. U.S. Department of Labor Employment and Training Administration Grant Modification/Notice of Obligation



John H. Albin
Commissioner/State WIOA Liaison

ATTACHMENT A: Revised WIOA Title I Adult Program Funds Allocations Worksheet

PY 16 ADULT ALLOTMENT - BASE																			
ADULT ALLOTMENT - BASE		%	\$																
Distribution		%	Amount																
Local Areas		85.0%	\$ 219,508.00																
INC/CB/TA		0.0%	-																
State Admin		5.0%	12,912.00																
Statewide		10.0%	25,823.00																
Total		100.0%	\$ 258,243.00																
PY 16 ADULT - BASE - LOCAL AREA ALLOCATION																			
	UI IN ASU	EXCESS UI IN DESIGN AREA	EXCESS UI IN ASU*	ECON DISAD IN DESIG AREA	DOLLARS UI IN ASU	DOLLARS EXCESS UI	DOLLARS ECON DISADV	SUM ALLOCATED LOCAL AREA	% Before Hold Harmless	PY 14 ALLOCATION RATE	PY 15 ALLOCATION RATE	90% OF PY 12/PY 13 ALLOC RATE	REQUIRED HOLDHARM \$	SHORTAGE FROM HOLDHARM	% OF FACTORS	APPLY SAME % TO REMAINDER	SUM OF REMAINDER OR HOLDHARM	FY 16 ALLOCATION RATE	
Greater Nebraska (GN)	8.892%	0.000%	8.410%	45.970%	\$ 6,506.00	\$ 6,154.00	\$ 33,636.00	\$ 46,296.00	21.091%	28.804%	26.949%	25.089%	\$ 55,072.00	\$ 8,776.00	-39.980%	\$ 8,776.00	\$ 55,072.00	25.089%	
Greater Omaha (GO)	76.688%	0.000%	76.740%	35.370%	56,112.00	56,150.00	25,880.00	138,142.00	62.933%	52.864%	54.390%	48.264%	105,944.00	(32,198.00)	146.681%	\$ (10,247.00)	\$ 127,895.00	58.264%	
Greater Lincoln (GL)	14.420%	0.000%	14.850%	18.660%	10,551.00	10,866.00	13,653.00	35,070.00	15.977%	18.332%	18.661%	16.647%	36,541.00	1,471.00	-6.701%	\$ 1,471.00	\$ 36,541.00	16.647%	
	100.000%	0.000%	100.000%	100.000%	\$ 73,169.00	\$ 73,169.00	\$ 73,169.00	\$ 219,507.00	100.001%	100.000%	100.000%	90.000%	\$ 197,557.00	\$ (21,951.00)	100.000%	\$ -	\$ 219,508.00	100.000%	
									Added										
FY 17 ADULT ALLOTMENT - ADVANCE																			
ADULT ALLOTMENT - ADVANCE		%	Amount																
Local Areas		85.0%	\$ 1,496,812.00																
INC/CB/TA		0.0%	-																
State Admin		5.0%	88,047.00																
Statewide		10.0%	176,096.00																
Total		100.0%	\$ 1,760,955.00																
FY 17 ADULT - ADVANCE - LOCAL AREA ALLOCATION																			
	UI IN ASU	EXCESS UI IN DESIGN AREA	EXCESS UI IN ASU*	ECON DISAD IN DESIG AREA	DOLLARS UI IN ASU	DOLLARS EXCESS UI	DOLLARS ECON DISADV	SUM ALLOCATED LOCAL AREA	% Before Hold Harmless	PY 14 ALLOCATION RATE	PY 15 ALLOCATION RATE	90% OF PY 14/PY 15 ALLOC RATE	REQUIRED HOLDHARM \$	SHORTAGE FROM HOLDHARM	% OF FACTORS	APPLY SAME % TO REMAINDER	SUM OF REMAINDER OR HOLDHARM	FY 17 ALLOCATION RATE	
Greater Nebraska (GN)	8.892%	0.000%	8.410%	45.970%	\$ 44,365.00	\$ 41,961.00	\$ 229,362.00	\$ 315,688.00	21.091%	28.804%	26.949%	25.089%	\$ 375,533.00	\$ 59,845.00	-39.986%	\$ 59,845.00	\$ 375,533.00	25.089%	
Greater Omaha (GO)	76.688%	0.000%	76.740%	35.370%	382,625.00	382,884.00	176,474.00	941,983.00	62.934%	52.864%	54.390%	48.264%	722,426.00	(219,557.00)	146.698%	\$ (69,891.00)	\$ 872,092.00	58.263%	
Greater Lincoln (GL)	14.420%	0.000%	14.850%	18.660%	71,947.00	74,092.00	93,102.00	239,141.00	15.977%	18.332%	18.661%	16.648%	249,187.00	10,046.00	-6.712%	10,046.00	\$ 249,187.00	16.648%	
	100.000%	0.000%	100.000%	100.000%	\$ 498,937.00	\$ 498,937.00	\$ 498,938.00	\$ 1,496,812.00	100.002%	100.000%	100.000%	90.000%	\$ 1,347,146.00	\$ (149,666.00)	100.000%	\$ -	\$ 1,496,812.00	100.000%	
Note 1: Shaded cells with red type require data input Note 2: TEGL 17-15 provided state allotments for Youth, Adult and DLW programs for PY 16 / FY 17 Note 3: The UI percentages in the first allocation calculation are obtained from the "Annual Program Planning Data 2016" booklet prepared by the NDOL Labor Market Information Center (Mary Findlay is contact). Note 4: An evaluation must be made between the "Excess UI in Designated Area" and "Excess UI in ASU" percentages to determine which is used. The one with the greater number of individuals impacted is used for the allocation (per Federal rules on allocation). Note 5: The second allocation calculation determines the impact of hold harmless allocation rule [WIOA Act - Sec. 133(b)(2)(A)(ii)]. This rule indicates that no local area should receive less than 90% of the average of the two prior year allocations.																			
Definitions:																			
UI = Unemployed Individual																			
ASU = Area of Substantial Unemployment																			

ATTACHMENT B: Revised WIOA Title I Dislocated Worker Program Funds Allocations Worksheet

PY 16 DLW ALLOTMENT - BASE FUNDS		
DLW ALLOTMENT - BASE	%	\$ 288,240.00
Distribution	%	Amount
Local Areas	75.0%	\$ 216,180.00
INC/CB/TA	0.0%	-
State Admin	5.0%	14,412.00
Statewide	10.0%	28,824.00
Rapid Response	10.0%	28,824.00
Total	100.0%	\$ 288,240.00

PY 16 DLW - BASE FUNDS - LOCAL AREA ALLOCATION											
	% Applied	\$ SHARE	GREATER NEBRASKA RATE	GREATER NEBRASKA \$	GREATER OMAHA RATE	GREATER OMAHA \$	GREATER LINCOLN RATE	GREATER LINCOLN \$	TOTAL %	TOTAL \$	
UI	15.0%	\$ 32,427.00	43.7000%	\$ 14,171.00	40.7100%	\$ 13,201.00	15.5900%	\$ 5,055.00	100.00%	\$ 32,427.00	
EXCESS UI	15.0%	32,427.00	16.6100%	5,386.00	70.1100%	22,735.00	13.2800%	4,306.00	100.00%	32,427.00	
LONG-TERM	20.0%	43,236.00	42.0400%	18,177.00	43.4300%	18,777.00	14.5300%	6,282.00	100.00%	43,236.00	
DISLOCATED WORKERS	20.0%	43,236.00	53.0400%	22,932.00	37.2800%	16,119.00	9.6800%	4,185.00	100.00%	43,236.00	
DECLINING INDUSTRIES	5.0%	10,809.00	69.3300%	7,494.00	0.0000%	-	30.6700%	3,315.00	100.00%	10,809.00	
Farmer/Rancher Hardship	5.0%	10,809.00	88.0500%	9,517.00	4.9100%	531.00	7.0400%	761.00	100.00%	10,809.00	
Enrollments in DW Program	20.0%	43,236.00	79.8000%	34,502.00	14.2900%	6,178.00	5.9100%	2,556.00	100.00%	43,236.00	
TOTAL	100.0%	\$ 216,180.00		\$ 112,179.00		\$ 77,541.00		\$ 26,460.00		\$ 216,180.00	
		\$ 216,180.00									

FY 17 DLW ALLOTMENT - ADVANCE FUNDS		
DLW ALLOTMENT - ADVANCE	%	\$ 1,528,160.00
Distribution	%	Amount
Local Areas	75.0%	\$ 1,146,120.00
INC/CB/TA	0.0%	-
State Admin	5.0%	76,408.00
Statewide	10.0%	152,816.00
Rapid Response	10.0%	152,816.00
Total	100.0%	\$ 1,528,160.00

FY 17 DLW - ADVANCE FUNDS - LOCAL AREA ALLOCATION											
	% Applied	\$ SHARE	GREATER NEBRASKA RATE	GREATER NEBRASKA \$	GREATER OMAHA RATE	GREATER OMAHA \$	GREATER LINCOLN RATE	GREATER LINCOLN \$	TOTAL %	TOTAL \$	
UI	15.0%	\$ 171,918.00	43.7000%	\$ 75,128.00	40.7100%	\$ 69,988.00	15.5900%	\$ 26,802.00	100.00%	\$ 171,918.00	
EXCESS UI	15.0%	171,918.00	16.6100%	28,556.00	70.1100%	120,531.00	13.2800%	22,831.00	100.00%	171,918.00	
LONG-TERM	20.0%	229,224.00	42.0400%	96,366.00	43.4300%	99,552.00	14.5300%	33,306.00	100.00%	229,224.00	
DISL WORKER	20.0%	229,224.00	53.0400%	121,580.00	37.2800%	85,455.00	9.6800%	22,189.00	100.00%	229,224.00	
DECLINING INDUSTRIES	5.0%	57,306.00	69.3300%	39,730.00	0.0000%	-	30.6700%	17,576.00	100.00%	57,306.00	
Farmer/Rancher Hardship	5.0%	57,306.00	88.0500%	50,458.00	4.9100%	2,814.00	7.0400%	4,034.00	100.00%	57,306.00	
Enrollments in DW Program	20.0%	229,224.00	79.8000%	182,921.00	14.2900%	32,756.00	5.9100%	13,547.00	100.00%	229,224.00	
TOTAL	100.0%	\$ 1,146,120.00		\$ 594,739.00		\$ 411,096.00		\$ 140,285.00		\$ 1,146,120.00	
		\$ 1,146,120.00		51.892%		35.868%		12.240%	100.000%		
				PY14/FY15	57.895%	32.477%		9.628%	100.000%		
				PY15/FY16	52.061%	34.501%		13.439%	100.000%		
				Hold Harmless	49.480%	30.140%		10.380%			

Note 1: Shaded cells with red type require data input

No Hold Harmless. Actual percentage is greater than 90% of the average of the prior two years percentage

Note 2: TEGL 17-15 provided state allotments for Youth, Adult and DLW programs for PY 16 / FY 17

Note 3: Allocation percentage is set forth in the Nebraska State Plan.

Note 4: Local Area rates are obtained from the "Annual Program Planning Data 2016" booklet prepared by the NDOL Labor Market Information Center (Mary Findlay is the contact).

Note 5: The second allocation calculation determines the impact of hold harmless allocation rule [WIOA Act - Sec. 128(b)(2)(B)(iii)]. This rule indicates that no local area should receive less than 90% of the average average of the two prior year allocations.

