Pete Ricketts
Governor

STATE OF NEBRASKA
DEPARTMENT OF LABOR
John H. Albin, Commissioner
P.O. Box 94600 • Lincoln, NE 68509-4600
Phone: 402.471.9000 • dol.nebraska.gov

Workforce Innovation and Opportunity Act Issuance

October 28, 2015

TO: Chief Elected Officials, Local Workforce Development Board Chairs, and Providers

SUBJECT: Reduction of U.S. Department of Labor WIOA Title I Adult and Dislocated Worker Fiscal Year 2016 "advance funds" allocations for Program Year 2015 (July 1, 2015 through June 30, 2016)

NUMBER: 14-07, Change 1

PURPOSE: This issuance serves as official notification of a reduction of WIOA Title I Adult and Dislocated Worker Fiscal Year 2016 "advance funds" allocations for Program Year 2015. Worksheets used for determining the reduction are attached as Attachments A and B and the Grant Modification/Notice of Obligation from the U.S. Department of Labor is provided as Attachment C.

REFERENCES: Workforce Innovation and Opportunity Act of 2014 (WIOA); Workforce Investment Act of 1998 (WIA); Continuing Appropriations Resolution, 2016, H.J. Res. 719; Division of Finance, Management & Administrative Service, U.S. Department of Labor – ETA Region 5 preliminary notification dated October 6, 2015; TEGL 29-14 Change 1; TEGL 29-14 Change 2; Nebraska Five-Year Integrated State Plan (July 1, 2012 through June 30, 2017).

SUBSTANCE: On October 6, 2015, the Division of Finance, Management & Administrative Service, U.S. Department of Labor – ETA Region 5 issued a preliminary notification regarding a reduction of the U.S. Department of Labor (the Department) WIOA Title I Adult and Dislocated Worker Fiscal Year 2016 "advance funds" allocations for Program Year 2015 pursuant to a recent congressional action.

The short-term Continuing Appropriations Resolution, 2016, H.J. Res. 719 enacted on September 30, 2015 (the Continuing Resolution) requires the Employment and Training Administration (ETA) to reduce by 0.2108 percent the Fiscal Year 2016 "advance funds" (funding available October 2015) for the Adult and Dislocated Worker programs from what is listed in Program Year 2015 Allotment TEGL 29-14 Change 1, issued May 1, 2015.

As a reminder, a similar reduction occurred during Program Year 2014, with the full year appropriation eventually being restored. However, Local Areas are cautioned that it is possible the final enacted appropriation may contain a

final rescission to Fiscal Year 2016 "advance funds" allocations, including the Adult and Dislocated Worker "advance funds" available in October 2015, which may be greater than the 0.2108 percent reduction required under the Continuing Resolution.

Reduced WIOA Adult and Dislocated Work Program Advance Funds Allocations

Adult

Reduced WIOA Title I Adult State advance funds allocations are as follows:

Adult Base (Available July 1, 2015) under TEGL 29-14 Change 1			Adult Advance (Available October 1, 2015) under TEGL 29-14 Change 1			Reduction to Adult Advance (Available October 1, 2015) under Continuing Appropriations Resolution, 2016, H.J. Res. 719	Revised Total Adult Advance	Revised Total Allocation
90%	Local Designated Areas	$145,292	90%	Local Designated Areas	$1,593,185	$3,368	$1,589,817	$1,735,109
5%	State Administration	$8,072	5%	State Administration	$88,510	$187	$88,323	$96,395
5%	Statewide Activities	$8,071	5%	Statewide Activities	$88,511	$188	$88,323	$96,394
		$161,435			$1,770,206	$3,743	$1,766,463	$1,927,898

Reduced WIOA Title I Adult Local Area advance funds allocations are as follows:

Adult	Allocation Rate	PY 15 (July 1, 2015) Base Funds Distribution	FY 16 (October 1, 2015) Advance Funds Distribution under TEGL 29-14 Change 1	Reduction to Adult Advance (Available October 1, 2015) under Continuing Appropriations Resolution, 2016, H.J. Res. 719	Revised Total Adult Advance	Revised Total Allocation
Greater Nebraska	26.949%	$39,155	$429,350	$908	$428,442	$467,597
Greater Omaha	54.390%	$79,024	$866,530	$1,833	$864,697	$943,721
Greater Lincoln	18.661%	$27,113	$297,305	$627	$296,678	$323,791
		$145,292	$1,593,185	$3,368	$1,589,817	$1,735,109

Dislocated Worker

Reduced WIOA Title I Dislocated Worker State advance funds allocations are as follows:

Dislocated Worker Base (Available July 1, 2015) under TEGL 29-14 Change 1			Dislocated Worker Advance (Available October 1, 2015) under TEGL 29-14 Change 1			Reduction to Dislocated Worker Advance (Available October 1, 2015) under Continuing Appropriations Resolution, 2016, H.J. Res. 719	Revised Total Dislocated Worker Advance	Revised Total Allocation
80%	Local Designated Areas	$247,724	80%	Local Designated Areas	$1,365,321	$2,886	$1,362,435	$1,610,159
10%	Rapid Response	$30,965	10%	Rapid Response	$170,666	$361	$170,305	$201,270
5%	State Administration	$15,483	5%	State Administration	$85,333	$181	$85,152	$100,635
5%	Statewide Activities	$15,483	5%	Statewide Activities	$85,333	$181	$85,152	$100,635
		$309,655			$1,706,653	$3,609	$1,703,044	$2,012,699

Reduced WIOA Title I Dislocated Worker Local Area advance funds allocations are as follows:

Dislocated Worker	Allocation Rate	PY 15 (July 1, 2015) Base Funds Distribution	FY 16 (October 1, 2015) Advance Funds Distribution under TEGL 29-14 Change 1	Reduction to Dislocated Worker Advance (Available October 1, 2015) under Continuing Appropriations Resolution, 2016, H.J. Res. 719	Revised Total Dislocated Worker Advance	Revised Total Allocation
Greater Nebraska		$128,966	$710,796	$1,502	$709,294	$838,260
Greater Omaha		$85,466	$471,043	$996	$470,047	$555,513
Greater Lincoln		$33,292	$183,482	$388	$183,094	$216,386
		$247,724	$1,365,321	$2,886	$1,362,435	$1,610,159

ACTION: Local Area officials are asked to share this information with the appropriate individuals and submit a Local Area Plan revision to the Office of Employment and Training of the Nebraska Department of Labor no later than November 30, 2015.

CONTACT:

Nebraska Department of Labor
Office of Employment and Training
550 South 16th Street
PO Box 94600
Lincoln, Nebraska 68509-4600
(402) 471-1932

ATTACHMENTS: A. Revised Title 1 Adult Allocations Worksheet
B. Revised Title 1 Dislocated Worker Allocations Worksheet
C. U.S. Department of Labor Grant Modification/Notice of Obligation

John H. Albin
Commissioner/State WIOA Liaison

ATTACHMENT A: Revised Title 1 Adult Allocations Worksheet

PY 15 ADULT ALLOTMENT - BASE

ADULT ALLOTMENT - BASE	%	$	161,435.00

Distribution	%	Amount
Local Areas	90.0%	$ 145,292.00
INC/CB/TA	0.0%	-
State Admin	5.0%	8,072.00
Statewide	5.0%	8,071.00
Total	100.0%	$ 161,435.00

PY 15 ADULT - BASE - LOCAL AREA ALLOCATION

	UI IN ASU	EXCESS UI IN DESIGN AREA	EXCESS UI IN ASU	ECON DISAD IN DESIG AREA	DOLLARS UI IN ASU	DOLLARS EXCESS UI	DOLLARS ECON DISADV	SUM ALLOCATED LOCAL AREA	% Before Hold Harmless	PY 13 ALLOCATION RATE	PY 14 ALLOCATION RATE	90% OF PY 12/PY 13 ALLOC RATE	REQUIRED HOLDHARM $	SHORTAGE FROM HOLDHARM	% OF FACTORS	APPLY SAME % TO REMAINDER	SUM OF REMAINDER OR HOLDHARM	PY 15 ALLOCATION RATE
Greater Nebraska (GN)	10.355%	0.000%	8.830%	45.970%	$ 5,015.00	$ 4,276.00	$ 22,264.00	$ 31,555.00	21.718%	31.083%	26.804%	26.949%	$ 39,155.00	$ 7,600.00	-52.306%	$ 7,600.00	$ 39,155.00	26.949%
Greater Omaha (GO)	69.903%	0.000%	69.580%	35.370%	33,855.00	33,698.00	17,130.00	84,683.00	58.284%	52.913%	52.864%	47.600%	69,158.00	(15,525.00)	106.848%	$ (5,659.00)	$ 79,024.00	54.390%
Greater Lincoln (GL)	19.742%	0.000%	21.590%	18.660%	9,561.00	10,456.00	9,037.00	29,054.00	19.998%	16.004%	18.332%	15.451%	22,449.00	(6,605.00)	45.458%	$ (1,941.00)	$ 27,113.00	18.661%
	100.000%	0.000%	100.000%	100.000%	$ 48,431.00	$ 48,431.00	$ 48,431.00	$ 145,293.00	100.000%	100.000%	100.000%	90.000%	$ 130,762.00	$ (14,530.00)	100.000%	$ -	$ 145,292.00	100.000%
									Added									

FY 16 ADULT ALLOTMENT - ADVANCE

ADULT ALLOTMENT - ADVANCE	$	1,766,463.00	Was -$1,770,206.00 a $3,742.00 reduction

Distribution	%	Amount
Local Areas	90.0%	$ 1,589,817.00
INC/CB/TA	0.0%	-
State Admin	5.0%	88,323.00
Statewide	5.0%	88,323.00
Total	100.0%	$ 1,766,463.00

FY 16 ADULT - ADVANCE - LOCAL AREA ALLOCATION

	UI IN ASU	EXCESS UI IN DESIGN AREA	EXCESS UI IN ASU	ECON DISAD IN DESIG AREA	DOLLARS UI IN ASU	DOLLARS EXCESS UI	DOLLARS ECON DISADV	SUM ALLOCATED LOCAL AREA	% Before Hold Harmless	PY 13 ALLOCATION RATE	PY 14 ALLOCATION RATE	90% OF PY 12/PY 13 ALLOC RATE	REQUIRED HOLDHARM $	SHORTAGE FROM HOLDHARM	% OF FACTORS	APPLY SAME % TO REMAINDER	SUM OF REMAINDER OR HOLDHARM	PY 15 ALLOCATION RATE
Greater Nebraska (GN)	10.355%	0.000%	8.830%	45.970%	$ 54,875.00	$ 46,794.00	$ 243,613.00	$ 345,282.00	21.718%	31.083%	26.804%	26.949%	$ 428,442.00	$ 83,160.00	-52.313%	$ 83,160.00	$ 428,442.00	26.949%
Greater Omaha (GO)	69.903%	0.000%	69.580%	35.370%	370,443.00	368,731.00	187,439.00	926,613.00	58.285%	52.913%	52.864%	47.600%	756,747.00	(169,866.00)	106.857%	(61,916.00)	$ 864,697.00	54.390%
Greater Lincoln (GL)	19.742%	0.000%	21.590%	18.660%	104,621.00	114,414.00	98,887.00	317,922.00	19.997%	16.004%	18.332%	15.452%	245,662.00	(72,260.00)	45.456%	(21,244.00)	$ 296,678.00	18.661%
	100.000%	0.000%	100.000%	100.000%	$ 529,939.00	$ 529,939.00	$ 529,939.00	$ 1,589,817.00	100.000%	100.000%	100.000%	90.000%	$ 1,430,851.00	$ (158,966.00)	100.000%	$ -	$ 1,589,817.00	100.000%

Note 1: Shaded cells with red type require data input

Note 2: TEGL 29-14 provided state allotments for Youth, Adult and DLW programs for PY 15 / FY 16

Note 3: The UI percentages in the first allocation calculation are obtained from the "Annual Program Planning Data 2015" booklet prepared by the NDOL Labor Market Information Center (Mary Findlay is contact).

Note 4: An evaluation must be made between the "Excess UI in Designated Area" and "Excess UI in ASU" percentages to determine which is used. The one with the greater number of individuals impacted is used for the allocation (per Federal rules on allocation).

Note 5: The second allocation calculation determines the impact of hold harmless allocation rule [WIOA Act - Sec. 133(b)(2)(A)(i)]. This rule indicates that no local area should receive less than 90% of the average of the two prior year allocations.

Definitions:
UI = Unemployed Individual
ASU = Area of Substantial Unemployment

ATTACHMENT B: Revised Title 1 Dislocated Worker Allocations Worksheet

PY 15 DLW ALLOTMENT - BASE FUNDS

DLW ALLOTMENT - BASE	%	$ 309,655.00

Distribution	%	Amount
Local Areas	80.0%	$ 247,724.00
INC/CB/TA	0.0%	-
State Admin	5.0%	15,483.00
Statewide	5.0%	15,483.00
Rapid Response	10.0%	30,965.00
Total	100.0%	$ 309,655.00

PY 15 DLW - BASE FUNDS - LOCAL AREA ALLOCATION

	% Applied	$ SHARE	GREATER NEBRASKA RATE	GREATER NEBRASKA $	GREATER OMAHA RATE	GREATER OMAHA $	GREATER LINCOLN RATE	GREATER LINCOLN $	TOTAL %	TOTAL $
UI	15.0%	$ 37,159.00	43.3900%	$ 16,123.00	40.9400%	$ 15,213.00	15.6700%	$ 5,823.00	100.00%	$ 37,159.00
EXCESS UI	15.0%	37,159.00	15.6000%	5,797.00	67.5000%	25,082.00	16.9000%	6,280.00	100.00%	37,159.00
LONG-TERM	20.0%	49,545.00	39.5500%	19,595.00	44.7500%	22,171.00	15.7000%	7,779.00	100.00%	49,545.00
DISLOCATED WORKERS	20.0%	49,545.00	60.3100%	29,881.00	28.2800%	14,011.00	11.4100%	5,653.00	100.00%	49,545.00
DECLINING INDUSTRIES	5.0%	12,386.00	100.0000%	12,386.00	0.0000%	-	0.0000%	-	100.00%	12,386.00
Farmer/Rancher Hardship	5.0%	12,385.00	88.4000%	10,956.00	4.8300%	598.00	6.7100%	831.00	100.00%	12,385.00
Enrollments in DW Program	20.0%	49,545.00	69.0860%	34,228.00	16.9355%	8,391.00	13.9785%	6,926.00	100.00%	49,545.00
TOTAL	100.0%	$ 247,724.00		$ 129,966.00		$ 85,466.00		$ 33,292.00		$ 247,724.00
		$ 247,724.00								

FY 16 DLW ALLOTMENT - ADVANCE FUNDS

DLW ALLOTMENT - ADVANCE	%	$ 1,703,044.00	Was $1,706,653 reduced $3,609.00

Distribution	%	Amount
Local Areas	80.0%	$ 1,362,435.00
INC/CB/TA	0.0%	-
State Admin	5.0%	85,152.00
Statewide	5.0%	85,152.00
Rapid Response	10.0%	170,305.00
Total	100.0%	$ 1,703,044.00

FY 16 DLW - ADVANCE FUNDS - LOCAL AREA ALLOCATION

	% Applied	$ SHARE	GREATER NEBRASKA RATE	GREATER NEBRASKA $	GREATER OMAHA RATE	GREATER OMAHA $	GREATER LINCOLN RATE	GREATER LINCOLN $	TOTAL %	TOTAL $
UI	15.0%	$ 204,365.00	43.3900%	$ 88,674.00	40.9400%	$ 83,667.00	15.6700%	$ 32,024.00	100.00%	$ 204,365.00
EXCESS UI	15.0%	204,365.00	15.6000%	31,881.00	67.5000%	137,946.00	16.9000%	34,538.00	100.00%	204,365.00
LONG-TERM	20.0%	272,487.00	39.5500%	107,769.00	44.7500%	121,938.00	15.7000%	42,780.00	100.00%	272,487.00
DISL WORKER	20.0%	272,487.00	60.3100%	164,337.00	28.2800%	77,059.00	11.4100%	31,091.00	100.00%	272,487.00
DECLINING INDUSTRIES	5.0%	68,122.00	100.0000%	68,122.00	0.0000%	-	0.0000%	-	100.00%	68,122.00
Farmer/Rancher Hardship	5.0%	68,122.00	88.4000%	60,261.00	4.8300%	3,290.00	6.7100%	4,571.00	100.00%	68,122.00
Enrollments in DW Program	20.0%	272,487.00	69.0860%	188,250.00	16.9355%	46,147.00	13.9785%	38,090.00	100.00%	272,487.00
TOTAL	100.0%	$ 1,362,435.00		$ 709,294.00		$ 470,047.00		$ 183,094.00		$ 1,362,435.00
		$ 1,362,435.00		52.061%		34.501%		13.439%	100.000%	
			PY13/FY14	51.431%		35.294%		13.275%	100.000%	
			PY14/FY15	57.895%		32.477%		9.628%	100.000%	
			Hold Harmless	49.197%		30.497%		10.306%		

No Hold Harmless. Actual percentage is greater than 90% of the average of the prior two years percentage

Note 1: Shaded cells with red type require data input

Note 2: TEGL 29-14 provided state allotments for Youth, Adult and DLW programs for PY 15 / FY 16

Note 3: Allocation percentage is set forth in the Nebraska State Plan.

Note 4: Local Area rates are obtained from the "Annual Program Planning Data 2015" booklet prepared by the NDOL Labor Market Information Center (Mary Findley is the contact).

Note 5: The second allocation calculation determines the impact of hold harmless allocation rule [WIOA Act - Sec. 128(b)(2)(B)(iii)]. This rule indicates that no local area should receive less than 90% of the average of the two prior year allocations.

ATTACHMENT C: U.S. Department of Labor Grant Modification/Notice of Obligation

Grant Modification / Notice of Award

U.S. DEPARTMENT OF LABOR / EMPLOYMENT AND TRAINING ADMINISTRATION

GRANT MODIFICATION No. 2		PROJECT: WIA Youth/Adult/Dislocated Workers Formula Combined	
GRANT NUMBER: AA-26793-15-55-A-31	EIN: 470491233	EFFECTIVE DATE: 10/01/2015	PAGE 1
GRANTEE: NE DEPARTMENT OF LABOR 550 SOUTH 16TH STREET LINCOLN, NEBRASKA 68509		ISSUED BY U.S. DEPARTMENT OF LABOR / ETA DIVISION OF FEDERAL ASSISTANCE 200 CONSTITUTION AVENUE NW - ROOM N-4716 WASHINGTON, DC 20210	

Action:
1. This modification is to incorporate the October 1 portion of PY 15 (Advance FY 2016) Adult and Dislocated Workers funding.

2. This amount reflects a 0.2108% rescission from the original allotment outlined in TEGL 29-14.

YEAR / CFDA PROGRAM ACCOUNT ID	Mod 0-1 CURRENT LEVEL	Mod 2 MODIFICATION	NEW LEVEL	PMS DOC #
FY 15 / 17.258 WIA ADULT ACTIVITIES - STATES 15-1630-2015-0501741516810201501740001155AD010A0000A0WW00A0WW00-A00200-410023-ETA-DEFAULT TASK-	$161,435.00	$0.00	$161,435.00	AA26793YQ0
PY 15 / 17.278 WIA DISLOCATED WORKERS - FORMULA - STATES 15-1630-2015-0501741516810201501740001155AD05A0000A0WW00A0WW00-A00200-410023-ETA-DEFAULT TASK-	$309,655.00	$0.00	$309,655.00	AA26793YS0
PY 15 / 17.259 WIA YOUTH FORMULA GRANTS - STATES 15-1630-2015-0501741516810201501740001155YT000A0000A0WW00A0WW00-A00200-410023-ETA-DEFAULT TASK-	$2,425,095.00	$0.00	$2,425,095.00	AA26793YU0
FY 16 / 17.258 WIA ADULT ACTIVITIES (ADVANCE) 15-1630-2016-0501741516810201601740001155AD091A0000A0WW00A0WW00-A00200-410023-ETA-DEFAULT TASK-	$0.00	$1,766,463.00	$1,766,463.00	AA267931E0
FY 16 / 17.278 WIA DISLOCATED WORKERS - FORMULA - STATES (ADVANCE) 15-1630-2016-0501741516810201601740001155LW091A0000A0WW00A0WW00-A00200-410023-ETA-DEFAULT TASK-	$0.00	$1,703,044.00	$1,703,044.00	AA267931G0
TOTAL FUND AVAILABILITY	**$2,896,188.00**	**$3,469,507.00**	**$6,365,695.00**	

GRANT MODIFICATION No. 2		PROJECT: WIA Youth/Adult/Dislocated Workers Formula Combined	
GRANT NUMBER: AA-26793-15-55-A-31	EIN: 470491233	EFFECTIVE DATE: 10/01/2015	PAGE 2
GRANTEE: NE DEPARTMENT OF LABOR 550 SOUTH 16TH STREET LINCOLN, NEBRASKA 68509		ISSUED BY U.S. DEPARTMENT OF LABOR / ETA DIVISION OF FEDERAL ASSISTANCE 200 CONSTITUTION AVENUE NW - ROOM N-4716 WASHINGTON, DC 20210	

Except as modified, all terms and conditions of said grant /agreement remain unchanged and in full effect.

Approved by SERENA BOYD **Date Signed** 10/13/2015

Grant Officer