

**BUDGET, PARTICIPANT, AND EXIT SUMMARY – Youth**

Program Area  
Program Period

**Youth (90%)**  
PY 14

Issuance No.

13-06

**I. Funds Available**

- A. Program (90%)  
B. Additional Funds  
C. Additional Funds  
D. Additional Funds  
E. **Total Funds**

		Additional Funds	
1. Carry In Funds	2. PY Funds	3. Program/ Year Effective Date	4. Total Available Funds
\$222,568.00	\$532,414.80	\$0.00	\$754,982.80
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
222,568.00	\$532,414.80	0.00	\$754,982.80

**II. Projected Costs****A. Out of School Youth**

1. Participant Funds  
2. Staff Costs  
3. Operational Costs  
4. Equipment Costs

**B. In School Youth**

1. Participant Funds  
2. Staff Costs  
3. Operational Costs  
4. Equipment Costs

**5. Total Projected**

1. Carry-In Funds	2. PY Funds	3. Program/ Year Effective Date	4. Total Costs
\$111,284.00	\$266,207.40	\$0.00	\$377,491.40
\$0.00	\$226,276.29	\$0.00	\$226,276.29
\$0.00	\$26,620.74	\$0.00	\$26,620.74
\$0.00	\$13,310.37	\$0.00	\$13,310.37
\$111,284.00	\$266,207.40	\$0.00	\$377,491.40
\$0.00	\$226,276.29	\$0.00	\$226,276.29
\$0.00	\$26,620.74	\$0.00	\$26,620.74
\$0.00	\$13,310.37	\$0.00	\$13,310.37
\$222,568	\$1,064,829.6	\$0.00	\$1,287,397.6

**III. Projected Carry-In Funds**

(to next Program Year)

	N/A	N/A	N/A
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**IV. Actual Expenditures**

- A. Out of School  
B. In School  
C. **Total Expenditures**

1. 1st Qtr (July-Sept.)	2. 2nd Qtr (Oct.-Dec.)	3. 3rd Qtr (Jan.-Mar.)	4. 4th Qtr (April-June)	5. Cumulative Total
N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A

**V. Participants****A. Prior Year Carry-In****B. New Enrollees**1. Low Income/ Econ.  
Disadvantaged2. High School Dropouts/ No  
GED

3. Unemployed

4. Out of School

5. In School

1. 1st Qtr (July-Sept.)	2. 2nd Qtr (Oct.-Dec.)	3. 3rd Qtr (Jan.-Mar.)	4. 4th Qtr (April-June)	5. Cumulative Totals	6.
128				<b>128</b>	
18	35	25	35	<b>113</b>	
17	34	23	34	<b>108</b>	
8	9	7	9	<b>33</b>	
10	15	12	15	<b>52</b>	
10	18	13	18	<b>59</b>	
7	15	47	11	<b>80</b>	

**VI. Exits****A. Exits**

1. Placement in Empl. / Educ.

2. Attain Degree / Certificate

3. Literacy/Numeracy Gains

13	22	4	27	<b>66</b>
10	17	4	21	<b>52</b>
9	15	3	19	<b>46</b>
4	6	6	6	<b>22</b>

**Projected Cost per Participant**    **\$2,058.47**  
For Current Year

**Actual Cost per Participant**    **N/A**  
For Previous Year